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REVIEW OF THE TECHNICAL COOPERATION ACTIVITIES OF UNCTAD AND THEIR FINANCING

Technical cooperation activities of UNCTAD

Report by the UNCTAD secretariat

Addendum

CONTENTS

ANNEX:* STATISTICAL TABLES

Table		Page
I.	Evolution of the UNCTAD technical cooperation programme, 1972-1991	1
II.	Project expenditures by source of funds, 1989, 1990 and 1991	2
III.	Distribution of project expenditures in 1989, 1990 and 1991 by region as well as by country, and inter-country activities	3

* For the text of the report, see TD/B/WP/76.

GE.92-51374/4684B

CONTENTS (continued)

Table		Page
IV.	Regional distribution of project expenditures, 1989, 1990 and 1991	4
V.	Project expenditures by field of activity, 1989-1991	5
	A. By region	5
	B. By source of funds	6
VI.	Project expenditures by component, 1989, 1990 and 1991	7
VII.	Number of experts/consultants serving in the field during 1991	8
	A. By countries, territories of region of assignment	8
	B. By nationality	11
VIII.	UNCTAD Trust Fund contributions from countries, territories or institutions	14
IX.	Comparative table of expenditures on grant-financed development activities by organization or agency of the United Nations system and other entities in 1990	16
X.	Projects by field of activity (1989-1991)	17
XI.	List of UNCTAD-implemented projects by country/region, 1989-1991	45
XII.	List of projects where UNCTAD acted as associated agency (1989-1991)	73
XIII.	List of UNCTAD executed projects involving components implemented by other United Nations Agencies (1989-1991)	78

ANNEX

Table I

Evolution of the UNCTAD technical cooperation programme
1972-1991

(Actual project expenditures in thousands of United States dollars)

Year	UNDP		Funds-in-trust		Regular programme a/		Total
	$000	%	$000	%	$000	%	$000
1972	1,304	90.2	101	7.0	41	2.8	1,446
1973	2,191	89.2	212	8.6	54	2.2	2,457
1974	2,674	90.7	219	7.4	55	1.9	2,948
1975	5,577	93.0	323	5.4	99	1.6	5,999
1976	6,250	89.9	500	7.2	200	2.9	6,950
1977	6,564	88.6	665	8.9	184	2.5	7,413
1978	7,652	80.3	1,602	16.8	273	2.9	9,527
1979	10,194	84.8	1,507	12.6	317	2.6	12,018
1980	12,340	87.4	1,511	10.7	273	1.9	14,124
1981	13,085	85.4	1,893	12.4	335	2.2	15,313
1982	10,240	86.9	1,278	10.9	261	2.2	11,779
1983	8,204	80.6	1,624	16.0	352	3.4	10,180
1984	7,610	82.0	1,344	14.5	329	3.5	9,283
1985	5,824	81.4	1,086	15.1	248	3.5	7,158
1986	8,861	81.0	1,858	17.0	216	2.0	10,935
1987	9,355	79.3	1,730	14.7	714	6.0	11,799
1988	10,092	82.8	1,474	12.1	621	5.1	12,187
1989	15,466	84.4	2,294	12.4	596	3.2	18,356
1990	17,504	79.6	3,557	16.2	935	4.2	21,996
1991	14,249	69.7	5,425	26.6	758	3.7	20,432

a/ Section 24 of the programme budget of the United Nations, "Regular Programme of Technical Cooperation".

Table II

Project expenditures by source of funds, 1989, 1990 and 1991

(in thousands of United States dollars)

	1989	1990	1991
I. United Nations regular programme of technical co-operation (Section 24 of the United Nations regular budget)	596	935	758
II. UNDP	15,466	17,504	14,249
III. Funds-in-trust			
Projects financed by recipient Governments	-	-	39
Associate experts	348	516	587
Projects financed by donor Governments	1,946	3,041	4,799
Total funds-in-trust	2,294	3,557	5,425
GRAND TOTAL	18,356	21,996	20,432

Table III

Distribution of project expenditures in 1989, 1990 and 1991
by region as well as by country, and inter-country activities

(in thousands of United States dollars and percentages)

		1989		1990		1991	
		Amount	Percentage	Amount	Percentage	Amount	Percentage
Africa:	Country	1,954	10.6	1,988	9.0	3,115	15.2
	Regional	5,692	31.0	6,422	29.2	4,125	20.2
	Sub-total	7,646	41.7	8,410	38.2	7,240	35.4
Americas:	Country	1,133	6.2	1,006	4.6	995	4.9
	Regional	1,393	7.6	1,332	6.1	1,314	6.4
	Sub-total	2,526	13.8	2,338	10.6	2,309	11.3
Asia/Pacific:	Country	510	2.8	589	2.7	475	2.3
	Regional	1,374	7.5	2,493	11.3	1,943	9.5
	Sub-total	1,884	10.3	3,082	14.0	2,418	11.8
Europe:	Country	302	1.6	207	0.9	224	1.1
	Regional	-	-	-	-	-	-
	Sub-total	302	1.6	207	0.9	224	1.1
Arab States:	Country	687	3.7	708	3.2	480	2.3
	Regional	28	0.2	115	0.5	44	0.2
	Sub-total	715	3.9	823	3.7	524	2.6
Inter-regional		5,283	28.8	7,136	32.4	7,717	37.8
TOTAL:	Country	4,586	25.0	4,498	20.4	5,289	25.9
	Intercountry a/	13,770	75.0	17,498	79.6	15,143	74.1
GRAND TOTAL		18,356	100.0	21,996	100.0	20,432	100.0

a/ Regional and inter-regional activities

Table IV

Regional distribution of project expenditures, 1989, 1990 and 1991

(in thousands of United States dollars and percentages)

Region	1989				1990				1991			
	Regular programme	UNDP	Funds-in-trust	Total	Regular programme	UNDP	Funds-in-trust	Total	Regular programme	UNDP	Funds-in-trust	Total
Africa	–	7,600	46	7,646	–	8,320	90	8,410	–	7,328	40	7,368
Percentage	–	49.1	2.0	41.6	–	47.5	2.6	38.3	–	51.4	0.7	36.1
Americas	–	2,416	110	2,526	1	2,243	94	2,338	–	2,181	128	2,309
Percentage	–	15.6	4.8	13.8	–	12.8	2.7	10.6	–	15.3	2.4	11.3
Asia/Pacific	–	1,812	53	1,865	–	3,043	39	3,082	–	2,374	47	2,421
Percentage	–	11.7	2.3	10.2	–	17.4	1.1	14.0	–	16.6	0.9	11.8
Europe	–	302	–	302	–	207	–	207	–	202	22	224
Percentage	–	2.0	–	1.6	–	1.2	–	0.9	–	1.4	0.4	1.1
Arab States	–	710	5	715	–	809	14	823	–	393	–	393
Percentage	–	4.6	0.2	3.9	–	4.6	–	3.7	–	2.8	–	1.9
Interregional	596	2,626	2,080	5,302	934	2,882	3,320	7,136	758	1,771	5,188	7,717
Percentage	100.0	17.0	90.7	28.9	100.0	16.5	93.7	32.5	100.0	12.4	95.6	37.8
TOTAL	596	15,466	2,294	18,356	935	17,504	3,557	21,996	758	14,249	5,425	20,432
PERCENTAGE	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Table V

Project expenditures by field of activity, 1989 - 1991

A. By region as at 31 December 1991
(in thousands of United States dollars)

FIELD OF ACTIVITY	ARAB STATES Country	ARAB STATES Region	AFRICA Country	AFRICA Region	ASIA Country	ASIA Region	LATIN AMERICA Country	LATIN AMERICA Region	EUROPE Country	INTERREGIONAL	TOTAL 1989-1991 Expenditures
1.1 Protectionism and Market Access (PMA)	-	-	119.9	-	-	-	-	-	-	164.4	284.3
1.2 Structural Adjustment and Trade Expansion (SATEP)	-	13.5	420.4	596.1	170.6	1,021.0	766.4	81.9	-	2,174.3	5,244.1
1.3 International Trading System Unit (ITSU)	141.6	-	-	1,650.7	-	2,374.1	581.4	1,709.4	-	1,104.4	7,561.7
1.4 Technology (TECH)	-	-	132.0	-	-	282.6	-	-	-	307.1	721.8
1.5 Other activities (OTHER) a/	-	-	-	-	-	9.6	(7.1)	-	138.4	118.9	259.8
1.0 INTERNATIONAL TRADE PROGRAMMES	141.6	13.5	672.3	2,246.8	170.6	3,687.3	1,340.6	1,791.3	138.4	3,869.2	14,071.6
2.1 Int. Monetory Issues (IMIS)	-	-	-	-	-	-	-	-	-	284.7	284.7
2.2 Development Finance (DEFIN)	158.5	-	358.1	-	904.1	-	136.2	-	-	1,427.0	2,983.9
2.3 Insurance(INS)	6.6	-	399.7	192.9	132.2	260.3	-	-	-	-	991.8
2.4 Other activities (OTHER)	-	-	36.7	-	-	-	-	-	22.8	-	59.5
2.0 RESOURCES FOR DEVELOPMENT PROGRAMMES	165.1	0.0	794.5	192.9	1,036.4	260.3	136.2	0.0	22.8	1,711.7	4,319.9
3.0 Commodities (COMM)	-	-	13.9	1,549.8	-	6.4	-	-	-	2,025.5	3,595.6
4.0 Data Management (DDM)	384.4	-	2,707.7	658.8	93.4	1,153.1	1,413.9	1,678.6	49.6	5,422.9	13,562.4
5.0 Ec. Cooperation among Developing Countries (ECDC)	143.4	-	48.3	354.1	-	157.3	-	-	-	1,178.6	1,881.7
6.0 Least Developed Countries (LDC) b/	279.5	-	1,418.9	4,776.5	-	346.7	103.3	-	-	2,152.1	9,077.0
7.0 Shipping and Multimodal Transport(SHIP) b/	760.2	174.2	652.5	6,460.8	273.2	198.6	139.7	568.7	-	1,090.2	10,318.1
8.0 Cross-sectoral and other activities (CS&OA)	-	-	749.9	-	-	-	-	-	521.9	2,686.4	3,958.2
TOTAL UNCTAD	1,874.3	187.7	7,058.0	16,239.6	1,573.5	5,809.7	3,133.8	4,038.6	732.7	20,136.5	60,784.4

a/ Including activities in the area of East South trade.

b/ Expenditures under the transit/transport projects in Southern Africa (RAF/86/046, RAF/88/014 and RAF/88/015) have been allocated equally between the Division for Least Developed, Land-locked and Island Developing Countries and the Shipping Division.

Table V (continued)

Project expenditures by field of activity

B. By source of funds, 1989, 1990 and 1991
(Thousands of United States dollars and percentages)

Field of Activity	1989					1990					1991				
	Regular Programme	UNDP	Funds-in-trust	TOTAL	Share of total	Regular Programme	UNDP	Funds-in-trust	TOTAL	Share of total	Regular Programme	UNDP	Funds-in-trust	TOTAL	Share of total
1.1 PMA	-	-	71.5	71.5	0.4	-	38.4	52.2	90.6	0.4	-	81.5	40.7	122.1	0.6
1.2 SATEP	-	755.2	444.5	1,199.6	6.5	-	1,046.8	700.9	1,747.7	7.9	-	1,298.0	998.6	2,296.7	11.2
1.3 ITSU	-	2,418.8	-	2,418.8	13.2	-	3,253.2	49.2	3,302.4	15.0	-	1,830.9	9.5	1,840.4	9.0
1.4 TECH	10.6	35.6	2.8	49.0	0.3	116.1	140.5	79.7	336.3	1.5	-	217.9	118.5	336.4	1.6
1.5 OTHER a/	40.6	2.4	-	43.0	0.2	42.3	10.3	-	52.6	0.2	36.1	128.1	-	164.2	0.8
1.0 INTERNATIONAL TRADE PROGRAMMES	51.2	3,212.0	518.8	3,782.0	20.6	158.4	4,489.3	881.9	5,529.6	25.1	36.1	3,556.4	1,167.3	4,759.8	23.9
2.1 IMIS	-	101.9	43.2	145.1	0.8	-	20.7	17.3	38.0	0.2	-	62.7	38.9	101.7	0.5
2.2 DEFIN	-	673.4	241.3	914.7	5.0	-	403.2	319.9	723.0	3.3	-	638.4	707.7	1,346.1	6.6
2.3 INS	-	315.2	-	315.2	1.7	-	415.4	-	415.4	1.9	-	261.3	-	261.3	1.3
2.4 OTHER a/	-	16.2	-	16.2	0.1	-	6.6	-	6.6	0.0	-	36.7	-	36.7	0.2
2.0 RESOURCES FOR DEV. PROGRAMMES	0.0	1,106.6	284.4	1,391.1	7.6	0.0	846.0	337.1	1,183.1	5.4	0.0	999.1	746.6	1,745.7	8.5
3.0 COMM	139.3	1,161.0	357.1	1,657.4	9.0	161.3	392.9	340.2	894.5	4.1	119.5	166.5	757.8	1,043.8	3.1
4.0 DOM	-	2,558.2	643.4	3,201.5	17.4	-	2,863.2	1,593.9	4,457.0	20.3	-	3,867.7	2,036.1	5,903.8	28.9
5.0 ECDC	201.9	437.1	-	639.0	3.5	166.7	616.2	-	782.8	3.6	150.0	259.9	49.9	459.9	2.3
6.0 LDC b/	28.5	2,737.7	154.2	2,920.3	15.9	116.6	3,842.0	103.3	4,061.9	18.5	(0.1)	2,017.3	77.5	2,094.7	10.3
7.0 SHIP b/	-	3,276.6	335.8	3,612.4	19.7	-	3,495.3	173.1	3,668.4	16.7	-	2,728.4	308.9	3,037.2	14.9
8.0 CS&OA c/	175.0	977.6	-	1,152.7	6.3	332.3	959.5	127.2	1,419.0	6.5	452.0	653.6	280.9	1,386.6	6.8
TOTAL UNCTAD	595.8	15,466.9	2,293.7	18,356.5	100.0	935.3	17,504.3	3,556.8	21,996.3	100.0	757.5	14,248.9	5,425.1	20,431.5	100.0

a/ Including activities in the areas of East South Trade.

b/ Expenditures under the transit/transport projects in Southern Africa (RAF/86/046, RAF/88/014 and RAF/88/015) have been allocated equally between the Division for Least Developed, Land-locked and Island Developing Countries and the Shipping Division.

c/ Cross-sectoral and other activities.

Table VI

Project expenditures by component, 1989, 1990 and 1991

(in thousands of United States dollars)

Component	1989				1990				1991			
	Regular programme	Funds-in-trust	UNDP	Total	Regular programme	Funds-in-trust	UNDP	Total	Regular programme	Funds-in-trust	UNDP	Total
Project personnel												
Experts/Consultants	246	1,250	7,694	9,190	420	2,384	7,596	10,400	518	3,534	7,359	11,411
Other personnel costs a/	104	453	4,050	4,607	78	773	4,598	5,449	84	1,202	3,358	4,644
Sub-total	350	1,703	11,744	13,797	498	3,157	12,194	15,849	602	4,736	10,717	16,055
Subcontracts	-	15	78	93	-	-	444	444	-	37	20	57
Training	246	465	2,055	2,766	437	731	2,936	3,604	156	395	1,695	2,246
Equipment	-	77	1,009	1,086	-	127	1,077	1,204	-	165	963	1,128
Miscellaneous	-	34	580	614	-	42	853	895	-	92	854	946
TOTAL	596	2,294	15,466	18,356	935	3,557	17,504	21,996	758	5,425	14,249	20,432

a/ Includes expenditures related to Administrative Support (BL 13), UNV (BL 14), Travel of Project Personnel (BL 15), Mission Costs (BL 16), National Professional (BL 17) and Adjustment prior years (BL 18).

Table VII

Number of experts/consultants serving in the field during 1991

A. By main country, territory or region of assignment a/

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Inter-country b/						
Inter-regional	107	215	69	445	176	660
Regional: Africa	45	108	-	-	45	108
Regional: Asia	20	47	2	2	22	49
Regional: Latin America	2	7	1	1	3	8
Sub-total	174	377	72	448	246	825
Country/Territory b/						
Albania	1	1	-	-	1	1
Algeria	2	2	-	-	2	2
Angola	1	1	-	-	1	1
Austria	-	-	1	2	1	2
Antigua	2	12	-	-	2	12
Argentina	2	2	1	1	3	3
Barbados	1	12	-	-	1	12
Burundi	8	28	-	-	8	28
Bangladesh	-	-	-	-	-	-
Burkina Faso	1	10	1	1	2	11
Bhutan	1	1	1	1	2	2
Bolivia	-	-	-	-	-	-
Brazil	-	-	-	-	-	-
Bulgaria	1	1	-	-	1	1
Cameroon	10	53	-	-	10	53
Cape Verde	7	27	4	19	11	46
Central African Republic	1	3	1	2	2	5
Chile	1	1	1	1	2	2
China, Peoples Republic of	-	-	-	-	-	-
Colombia	2	3	4	12	6	15
Comoros	-	-	-	-	-	-
Costa Rica	1	1	1	1	2	2
Cote d'Ivoire	34	114	1	1	35	115
Djibouti	-	-	-	-	-	-
Dominican Republic	-	-	-	-	-	-
Ecuador	3	1	-	-	3	1
Egypt	4	10	-	-	4	10
El Salvador	3	9	-	-	3	9
Ethiopia	5	26	-	-	5	26
Fiji	-	-	-	-	-	-
France	-	-	9	23	9	23
Gambia	-	-	-	-	-	-
Germany	-	-	1	1	1	1
Ghana	2	18	1	3	3	21
Guatemala	8	35	1	1	9	36

Table VII - A. (cont'd)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Guinea	-	-	-	-	-	-
Haiti	1	1	-	-	1	1
Hungary	2	2	-	-	2	2
India	4	5	1	1	5	6
Indonesia	2	8	1	2	3	10
Italy	-	-	3	15	3	15
Jamaica	-	-	3	1	3	1
Iran (Islamic Republic of)	1	1	-	-	1	1
Kenya	28	85	2	1	30	86
Liberia	1	2	-	-	1	2
Lesotho	-	-	-	-	-	-
Madagascar	2	13	1	1	3	14
Malawi	5	14	-	-	5	14
Malaysia	18	50	1	12	19	62
Maldives	2	2	-	-	2	2
Mali	1	1	1	1	2	2
Malta	-	-	4	14	4	14
Mauritania	3	16	-	-	3	16
Mauritius	-	-	3	14	3	14
Mexico	7	14	1	2	8	16
Morocco	4	6	-	-	4	6
Mozambique	-	-	-	-	-	-
Myanmar	-	-	-	-	-	-
Netherlands Antilles	-	-	1	2	1	2
Nepal	5	2	-	-	5	2
Nicaragua	16	36	2	8	18	44
Nigeria	5	12	-	-	5	12
Oman	1	1	-	-	1	1
Pakistan	4	13	-	-	4	13
Panama	-	-	2	2	2	2
Peru	1	2	1	2	2	4
Philippines	1	5	-	-	1	5
Poland	1	2	1	2	2	4
Republic of Korea	3	2	-	-	3	2
Rwanda	7	22	-	-	7	22
Senegal	3	8	-	-	3	8
Singapore	-	-	-	-	-	-
Sri Lanka	1	2	-	-	1	2
Sao Tome	-	-	-	-	-	-
Sudan	1	7	-	-	1	7
Swaziland	1	6	-	-	1	6
Thailand	2	4	2	4	4	8
Togo	1	4	-	-	1	4
Trinidad and Tobago	-	-	-	-	-	-
Tunisia	1	1	2	1	3	2
Turkey	2	4	-	-	2	4
Uganda	11	45	1	4	12	49
United Arab Emirates	4	12	-	-	4	12
United States of America	-	-	9	43	9	43

Table VII - A. (cont'd)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
United Republic of Tanzania	7	30	2	10	9	40
Uruguay	1	1	-	-	1	1
Yemen	-	-	-	-	-	-
Zaire	3	18	-	-	3	18
Zambia	6	27	-	-	6	27
Zimbabwe	7	46	1	4	8	50
Sub-total	277	903	73	215	350	1,118
TOTAL	451	1,280	145	663	596	1,943

a/ Where an expert served in more than one country, each country of assignment is listed separately. Thus, the total for this table does not necessarily correspond to the table of experts by nationality.

b/ Experts/consultants assigned to regional or interregional projects are listed in the above table according to main duty station.

Table VII

B. By nationality c/

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Algeria	-	-	-	-	-	-
Albania	1	1	-	-	1	1
Angola	1	1	-	-	1	1
Argentina	2	13	2	2	4	15
Australia	3	8	4	16	7	24
Bangladesh	-	-	1	10	1	10
Belgium	10	50	1	3	11	53
Benin	-	-	-	-	-	-
Bolivia	2	11	-	-	2	11
Bulgaria	1	1	1	1	2	2
Brazil	1	1	-	-	1	1
Burkina Faso	3	17	-	-	3	17
Burundi	3	13	-	-	3	13
Cameroon	7	40	1	12	8	52
Canada	6	32	2	2	8	34
Cape Verde	5	25	4	19	9	44
Chile	6	8	2	13	8	21
China, Peoples Republic of	-	-	1	1	1	1
Colombia	3	3	8	16	11	19
Costa Rica	4	16	2	3	6	19
Cote d'Ivoire	7	47	-	-	7	47
Cyprus	-	-	-	-	-	-
Czechoslovakia	1	1	1	2	2	3
Denmark	-	-	3	36	3	36
Dem. People's Rep. of Korea	1	2	-	-	1	2
Djibouti	-	-	-	-	-	-
Dominica	-	-	1	12	1	12
Egypt	3	18	-	-	3	18
El Salvador	2	3	-	-	2	3
Equatorial Guinea	1	1	-	-	1	1
Ethiopia	2	15	-	-	2	15
Finland	2	8	2	24	4	32
France	31	171	28	125	59	296
Germany	6	25	7	57	13	82
Ghana	3	26	2	6	5	32
Guatemala	1	12	1	1	2	13
Hungary	1	3	-	-	1	3
India	12	62	2	13	14	75
Indonesia	1	1	1	2	2	3
Iran (Islamic Republic of)	-	-	1	12	1	12
Ireland	2	10	1	8	3	18
Italy	1	3	11	54	12	57
Japan	1	6	3	29	4	35
Kenya	6	28	-	-	6	28
Lebanon	1	1	-	-	1	1

Table VII - B. (cont'd)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Lesotho	1	1	-	-	1	1
Liberia	-	-	-	-	-	-
Malawi	3	13	-	-	3	13
Malaysia	5	19	-	-	5	19
Mali	1	12	-	-	1	12
Mauritania	1	3	1	1	2	4
Mauritius	1	3	-	-	1	3
Mexico	5	13	-	-	5	13
Mozambique	-	-	-	-	-	-
Nicaragua	2	8	-	-	2	8
Nigeria	1	6	-	-	1	6
Netherlands	1	12	1	2	2	14
Norway	1	6	3	16	4	22
Pakistan	1	6	-	-	1	6
Paraguay	1	10	-	-	1	10
Peru	2	2	-	-	2	2
Philippines	2	12	-	-	2	12
Poland	1	4	2	5	3	9
Romania	1	2	-	-	1	2
Rwanda	2	13	-	-	2	13
Senegal	5	32	-	-	5	32
Sierra Leone	2	7	-	-	2	7
Singapore	-	-	-	-	-	-
Spain	-	-	3	10	3	10
Swaziland	1	1	-	-	1	1
Sri Lanka	4	16	-	-	4	16
Sudan	-	-	-	-	-	-
Sweden	4	5	1	12	5	17
Switzerland	3	5	8	14	11	19
Syria	-	-	-	-	-	-
Thailand	1	1	1	3	2	4
Togo	-	-	-	-	-	-
Trinidad and Tobago	3	29	1	1	4	30
Tunisia	1	12	2	2	3	14
Turkey	-	-	1	3	1	3
Uganda	5	26	-	-	5	26
United Kingdom	37	109	24	104	61	213
United Arab Emirates	5	26	-	-	5	26
United Republic of Tanzania	-	-	2	10	2	10
United States of America	13	28	-	-	13	28
Uruguay	2	13	-	-	2	13
USSR d/	1	1	-	-	1	1

Table VII - B. (cont'd)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Yugoslavia	-	-	10	38	10	38
Zaire	2	7	-	-	2	7
Zambia	4	26	-	-	4	26
Zimbabwe	2	18	-	-	2	18
TOTAL						

c/ This table shows the number of individual experts/consultants who served in the field at any time during 1991. (Renewals of contract or assignments to more than one country are not counted as additional experts.) The number of experts/consultants by nationality, provides no more than an approximation of the real distribution of project personnel per nationality in view of wide variations in the duration of individual assignments.

d/ As of 24 December 1991 the name Russian Federation replaces the name Union of Soviet Socialist Republics (USSR).

Table VIII

UNCTAD Trust Fund contributions a/ from countries, territories or institutions, 1983-1991

(in United States dollars)

	1983, 1984 & 1985	1986	1987	1988	1989	1990	1991
Arab Industrial Develop. Org.					80.000		
Argentina				53,364			7,500
Austria		10,000		53,364			
Belgium	111,541	35,465	132,848	84,390	96,386	64,054	119,700
Bermuda						19,000	
Brazil					10,000		
Canada	38,052			39,744	142,177	41,580	
European Economic Community			94,083	12,270	102,227	153,378	63,800
Chile							17,500
China	50,000			20,000		20,000	10,000
Colombia	10,000					10,000	
Denmark	16,200				403,000	363,000	363,000
ECOWAS	350,000	82,000					
Ecuador							16,300
Egypt							15,000
Finland	261,880	49,975	106,396	13,654	160,143	132,100	136,600
France					145,676	314,417	243,200
Gabon						50,000	
Germany, Fed. Rep. of	63,810		263,999	288,214	352,445	223,323	224,500
Ghana		14,000					
Gibraltar							226,900
Helsinki School of Economics		15,992	31,981	31,984			
Hong Kong	279,406						
India	20,000					35,000	
Indonesia					26,161		58,000
Iran, Islamic Republic of						10,000	
Italy b/ c/	420,000			202,188	1,749,328	(755)	261,500
Islamic Research and Training Inst.			34,983				
Islamic Development Bank				85,000			
Japan	141,390	105,000	61,000		69,272		331,500
League of Arab States b/	3,803						
Luxemburg							100,000
Macao	15,000						
Madagascar						15,000	35,000
Malaysia						15,000	
Mexico	3,000						30,000

Table VIII (continued)

UNCTAD Trust Fund contributions (1) from countries, territories or institutions, 1983-1991

(in United States dollars)

	1983, 1984 & 1985	1986	1987	1988	1989	1990	1991
Netherlands	130,462	130,803	26,181	67,120	45,000	15,805	593,600
Nigeria	5,000					14,888	
Norway	108,800	72,090	353,000	252,987	219,083	216,106	201,300
OPEC							
Pakistan	2,500						15,000
Rep. of Korea	30,000					20,000	
Saudi Arabia	50,000						
Singapore							15,000
Sri Lanka					1,500	1,500	
Sweden	1,012,553	240,298	118,988	77,962	707,491	640,923	615,800
Switzerland	458,303	286,830	277,000	248,793	403,525	510,179	883,300
Textile Bureau		130,000	55,991				
Thailand			100,000			50,000	65,000
Trinidad & Tobago		2,500				37,984	
Tunisia b/	144,640	320,250				(142,082)	
(UDEAC)	61,804	108,524					
Turks and Caicos Islands						38,000	
United Kingdom					55,557	104,920	117,700
United States of America d/		15,917	52,504		44,300	(18,191)	
Uruguay	4,165						8,200
Zaire b/	40,000		(40,000)				
Zambia							15,000
Misc. institutions			14,193	2,500	7,495	26,065	61,200
Total	3,824,803	1,619,644	1,683,147	1,480,165	4,820,766	2,966,194	8,851,100

a/ Exclusive of cost sharing contributions through UNDP.

b/ Amounts in credits represent fund balances of completed projects refund or already refunded to donors.

c/ The Italian contribution of USD 2.2 million pledged in 1990 was actually received in February 1991 and is shown in the 1991 report.

d/ USD 1.4 million committed in 1991; actual contribution has been received in 1992.

Table IX

Comparative table of expenditures on grant-financed development activities by organization or agency of the United Nations system and other entities in 1990

(thousands of United States dollars)

	Total	UNDP	UNDP admin. funds	UNFPA	Regular budgets	Extra budgetary
United Nations	–	–	–	–	–	–
DTCD	173,439	117,666	3,198	25,935	10,995	15,645
ECA	17,535	8,160	1	4,690	2,072	2,612
ECE	2,411	451	–	368	138	1,454
ECLAC	10,088	1,880	3	2,401	1,125	4,679
ESCAP	19,258	7,676	21	2,122	1,331	8,108
ESCWA	866	58	92	716	–	–
UNHCR	24,436	20,641	1,898	–	710	1,187
UNCTAD	21,692	16,720	241	–	1,035	3,696
UNCTC	1,111	–	–	–	–	1,111
UNEP	107	–	–	107	–	–
Sub-total	270,943	173,252	5,454	36,339	17,406	38,492
FAO	436,559	175,372	2,883	5,091	35,952	217,261
IAEA	48,826	2,725	–	–	36,695	9,406
ICAO	51,574	32,557	441	–	–	18,576
IFC	7,079	6,357	722	–	–	–
ILO	149,238	66,960	4,400	11,381	13,334	53,163
IMF	1,595	1,305	290	–	–	–
IMO	15,065	5,357	63	–	1,158	8,487
ITC	37,544	17,277	(1)	–	–	20,267
ITU	33,074	27,211	57	–	956	4,850
WHO	360,573	24,947	586	24,657	105,423	204,960
WIPO	9,357	2,824	129	–	4,047	2,357
WMO	33,601	16,796	–	–	1,222	15,583
WTO	2,673	2,608	65	–	–	–
World Bank/IDA	78,573	75,330	3,243	–	–	–
WFP	–	–	–	–	–	–
UNDP a/	190,272	135,263	53,912	1,097	–	–
UNESCO	92,838	32,967	-1	11,497	12,061	36,312
UNFPA	25,601	–	–	25,601	–	–
UNICEF	1,935	–	1,357	578	–	–
UNIDO	156,040	94,250	1,524	–	4,516	55,750
UPU	4,931	3,089	–	–	1,160	682
Governments	214,858	125,119	20,445	33,302	–	
Other b/	35,992	14,117	2,389	19,486	–	–
Total	2,222,749	1,021,566	95,572	149,543	233,930	686,146

Source: UNDP, DP/1991/69

a/ Includes OPS, UNV, UNRFRE, UNFSSTD and UNSO.

b/ Includes NGOs, ABD, AFESD and ASDB.

TABLE X

PROJECTS BY FIELD OF ACTIVITY (1989 - 1991)
Status as at 31 December 1991

(in thousands of US dollars)

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
1.0 INTERNATIONAL TRADE PROGRAMMES										
1.1 Protectionism & market access										
NIGERIA	NIR/90/007	Strengthening of external trade sector	1990 1992 ON-GOING		UNDP/IPF	136.0	119.8		38.3	81.4
INTERREGIONAL	INT/86/A01	Training programme on RBPs	1986 1992 ON-GOING		FRANCE, NORWAY, SWEDEN/SIDA	203.5	179.7	71.5	52.1	-6.6
INTERREGIONAL	INT/91/A22	Training programme on RBPs	1991 1992 ON-GOING		NETHERLANDS	50.2	47.3			47.3
					Sub-total for 1.1 PMA	389.7	346.9	71.5	90.5	122.1
1.2 Structural adjustment & trade expansion										
INDONESIA	INS/86/007	Optimum utilization of the rules of origins related to the GSP	1986 1992 ON-GOING		UNDP/IPF	406.3	398.0	71.7	55.9	42.8
KENYA	KEN/90/031	Implications regarding trade and investment with Southern Africa	1990 1992 ON-GOING		UNDP/IPF	348.0	328.7		40.2	288.5
KENYA	KEN/91/009	Export Processing Zones Authority	1991 1993 ON-GOING		UNDP/IPF	692.0	0.0 **			0.0
NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade	1989 1992 ON-GOING		UNDP/IPF NORWAY/CS	941.3	766.3	182.5	262.4	321.3
ZIMBABWE	ZIM/90/013	National GSP project	1991 1993 ON-GOING		UNDP/IPF	639.0	91.6			91.6

(1) OPC = Operationally but not financially Completed Project
(2) The Total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.1991
* = Budget revision in process
(3) Total project expenditures for 1989, 1990 & 1991 plus, if applicable, prior years
(4) ** = Projects approved at end 1991: expenditures will be incurred in 1992

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
1.2 Structural adjustment & trade expansion										
REG. ARAB STATES	RAB/80/A07	Workshop on trade policy issues	1980 1990 COMPLETED		SAUDI ARABIA	75.9	75.9	0.0	13.4	
REG.AFRICA	RAF/86/057	African regional technical co-operation on GSP	1987 1991 OPC		UNDP/IPF	608.7 *	633.1	190.4	195.9	169.4
REG.AFRICA	RAF/89/A02	Regional GSP seminar for SADCC countries (Harare, 16 - 20 January 1989)	1989 1990 COMPLETED		SWEDEN/IMPOD	15.2	15.2	17.0	-1.7	
REG.AFRICA	RAF/89/A03	GSP seminar for Eastern and Southern African countries (Nairobi, 9-13 January 1989)	1989 1990 COMPLETED		USA/USAID	24.8	24.8	27.3	-2.5	
REG.ASIA & PACIFIC	RAS/82/A03	Associate experts - GSP	1982 1992 ON-GOING		JAPAN	466.4	462.8	46.1	39.4	47.0
REG.ASIA & PACIFIC	RAS/84/023	Technical cooperation on the GSP and other trade laws	1985 1989 COMPLETED		UNDP/IPF	509.2	509.2	81.8		
REG.ASIA & PACIFIC	RAS/89/028	Technical cooperation on the GSP and other trade laws	1989 1992 ON-GOING		UNDP/IPF	967.4	806.4	60.3	381.4	364.6
REG.LATIN AMERICA	RLA/88/019	Technical cooperation on the GSP and other trade laws	1988 1991 OPC		UNDP/IPF	100.0	98.4	63.3	18.5	0.0
INTERREGIONAL	INT/84/A01	GSP technical assistance programme	1984 1992 ON-GOING		MULTIDONORS	1,638.3	1,578.3	200.1	126.6	399.7
INTERREGIONAL	INT/88/A04	Revision of GSP Handbooks	1988 1989 COMPLETED		AUSTRIA	51.6	51.6	44.9		
INTERREGIONAL	INT/88/A06	Associate experts - GSP	1988 1991 OPC		ITALY	361.0	303.5	88.3	108.2	94.0

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(4) ** = Projects approved at end 1991: expenditures will be incurred in 1992

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
1.2 Structural adjustment & trade expansion										
INTERREGIONAL	INT/89/023	The South in the 1990s	1989 1989 COMPLETED		UNDP/IPF	50.0	50.0	50.0		
INTERREGIONAL	INT/89/057	Support to the GSP	1989 1992 ON-GOING		UNDP/JAPAN NRCSP	185.8	166.5	54.8	92.2	19.4
INTERREGIONAL	INT/89/A10	Associate expert - Trade Policy	1989 1992 ON-GOING		GERMANY	185.8	133.7	20.4	58.1	55.1
INTERREGIONAL	INT/89/A17	Trade Policies in the 1990s	1989 1992 ON-GOING		ITALY NORWAY SWEDEN	541.0	472.0	0.0	233.5	238.5
INTERREGIONAL	INT/89/A25	Trade-related public enterprises in low-income countries	1989 1992 ON-GOING		ITALY	384.4	289.6	0.0	125.5	164.0
INTERREGIONAL	INT/91/A23	Computerized Information System on GSP	1991 1992 ON-GOING		AUSTRIA SWITZERLAND	125.5	0.0 **			0.0
					Sub-total for 1.2 SATEP	9,318.4	7,256.9	1,199.7	1,747.7	2,296.6
1.3 International trading system										
BOLIVIA	BOL/88/008	Asesoramiento al Gobierno de Bolivia en su proceso de adhesión al GATT	1989 1991 COMPLETED		UNDP/IPF	32.7	32.7	25.0	7.6	
COSTA RICA	COS/87/006	Apoyo al gobierno de Costa Rica para su acceso al GATT y su participacion a la Ronda Uruguay	1988 1992 ON-GOING		UNDP/IPF	177.5	180.9	93.8	8.3	39.3
DOMINICA REP.	DOM/87/009	Estudio nacional del sector servicios	1988 1991 OPC		UNDP/IPF DOMINICAN REP./CS	303.8	303.8	184.1	26.0	2.2
EGYPT	EGY/91/003	Strategy for developing the services sector of Egypt	1991 1992 ON-GOING	Preparatory Assistance	UNDP/IPF	61.0 *	141.5			141.5

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(2) The Total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.1991
    * = Budget revision in process
(3) Total project expenditures for 1989, 1990 & 1991 plus, if applicable, prior years
(4) ** = Projects approved at end 1991: expenditures will be incurred in 1992

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
1.3 International trading system										
MEXICO	MEX/87/026	Estudio nacional del sector servicios	1987 1991 OPC		UNDP/IPF	357.0	357.1	9.5	175.2	9.9
REG.CENTRAL AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	1990 1992 ON-GOING		UNDP/PR	441.0	339.4	0.0	70.8	268.5
REG.AFRICA	RAF/87/157	Support to African countries in the Uruguay Round and to the external sector	1988 1992 ON-GOING		UNDP/IPF	1,686.0	1,658.7	449.9	695.2	446.8
REG.AFRICA	RAF/90/A01	Etudes nationales du secteur des services	1990 1992 ON-GOING		FRANCE	74.0	58.7	0.0	49.1	9.5
REG.ASIA & PACIFIC	RAS/86/020	Assistance for international trade negotiations	1986 1992 ON-GOING		UNDP/IPF	2,818.0	2,766.0	636.9	1,243.5	493.6
REG.LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	1987 1992 ON-GOING		UNDP/IPF	2,131.2	2,001.8	514.3	648.2	207.3
INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase II)	1988 1992 ON-GOING		UNDP/IPF	1,236.3	1,143.7	505.0	377.9	221.3
					Sub-total for 1.3 ITSU	9,318.8	8,984.8	2,418.8	3,302.4	1,840.4
1.4 Technology										
BURUNDI	BDI/85/T01	Tranfert et développement de technologie	1989 1992 ON-GOING		UNDP/UNFSTD	180.0	132.0	37.9	11.7	82.2
REG.ASIA & PACIFIC	RAS/86/168	Transfer and utilization of Technology in LDC's	1989 1992 ON-GOING		UNDP/IPF	443.0	282.6	18.2	128.7	135.6
INTERREGIONAL	GLO/80/820	Technological policy research in the food industry	1980 1990 COMPLETED		SWEDEN/SAREC	151.4	151.4	2.5	-0.1	

(1) OPC = Operationally but not financially Completed Project
(2) The Total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.1991
* = Budget revision in process
(3) Total project expenditures for 1989, 1990 & 1991 plus, if applicable, prior years
(4) ** = Projects approved at end 1991: expenditures will be incurred in 1992

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1989	1990	1991
1.4 Technology										
INTERREGIONAL	GLO/86/A05	Technological innovation in developing countries	1987 1989 COMPLETED		SWEDEN/SAREC	47.8	47.8	-0.4		
INTERREGIONAL	INT/81/A04	Handbook for Technology planners	1981 1989 COMPLETED		SWEDEN/SIDA	158.4	158.4	4.0		
INTERREGIONAL	INT/85/A08	Diagnostic analysis and advisory services on technology transfer, utilization and development	1985 1992 ON-GOING		ISLAMIC DEVELOPMENT BANK	98.8	82.3	-3.3	14.2	-0.2
INTERREGIONAL	INT/88/U02	Workshop on joint ventures as a channel for the transfer of technology	1988 1989 COMPLETED		UNDP/USSR Trust Fund	114.6	114.6	-20.6		
INTERREGIONAL	INT/90/A05	Associate Expert - Technology	1990 1992 ON-GOING		FINLAND	171.1	130.8		65.5	65.3
INTERREGIONAL	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 1994 ON-GOING		SWEDEN/SAREC	113.5	53.3			53.3
INTERREGIONAL	UND24.421	Seminar on technology transfer and development	1989 1990 COMPLETED		UN Regular Programme	126.7	126.7	10.6	116.1	
					Sub-total for 1.4 TECH	1,605.8	1,280.3	49.0	336.2	336.4
1.5 Other activities										
PERU	PER/81/014	Politicas y programas de comercio exterior	1982 1989 COMPLETED		UNDP/IPF	504.3	504.3	-7.1		
TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	1990 1992 ON-GOING		UNDP/IPF TURKEY/CS	137.2 *	138.4		10.3	128.0
REG.ASIA & PACIFIC	RAS/88/U02	Development of trade between ASEAN countries and socialist countries of Eastern Europe	1988 1989 COMPLETED		UNDP/USSR Trust Fund (5)	38.5	38.5	9.5		

(1) OPC = Operationally but not financially Completed Project
(2) The Total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.1991
* = Budget revision in process
(3) Total project expenditures for 1989, 1990 & 1991 plus, if applicable, prior years
(4) ** = Projects approved at end 1991: expenditures will be incurred in 1992
(5) As of 24 December 1991, the name Russian Federation replaces the name Union of Soviet Socialist Republics (USSR)

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1989	1990	1991
1.5 Other activities										
INTERREGIONAL	UND24.391	Manual on trade with countries in Eastern Europe	1989 1989 COMPLETED		UN Regular Programme	40.5	40.5	40.5		
INTERREGIONAL	UND24.413	1990 & 1991 Inter-regional workshop for trade repr. /ec. counsellors of developing countries accredited to the USSR (5)	1990 1991 COMPLETED		UN Regular Programme	78.3	78.3		42.2	36.1
				Sub-total for 1.5 OTHER1		799.0	800.2	42.9	52.5	164.1
				TOTAL FOR INTERNATIONAL TRADE PROGRAMMES		21,431.8	18,669.2	3,782.1	5,529.5	4,759.8
2.0 RESOURCES FOR DEVELOPMENT PROGRAMMES										
2.1 External financial flows & inter. monetary issues										
INTERREGIONAL	INT/88/021	Technical support to the intergovernmental Group of 24	1989 1992 ON-GOING		UNDP/IPF	201.9	185.3	101.9	20.7	62.7
INTERREGIONAL	INT/89/A07	G24 Technical support service	1989 1992 ON-GOING		CANADA/IDRC	123.1	99.2	33.5	26.8	38.9
INTERREGIONAL	INT/89/A15	Studies for the Group of 24	1990 1992 ON-GOING		MULTIDONORS	100.3	0.0	9.5	-9.5	0.0
INTERREGIONAL	INT/91/A21	Studies on international monetary and fiancial issues, for the Group of 24 developing countries	1991 1992 ON-GOING		NETHERLANDS	30.9	0.0			0.0
				Sub-total for 2.1 IMIS		456.4	284.7	145.1	37.9	101.6
2.2 Development finance programme										
BURUNDI	BDI/87/001	Système de surveillance de la dette	1989 1991 COMPLETED		UNDP/IPF & SMF	124.7	119.1	18.9	19.2	19.1
COSTA RICA	COS/89/007	Informatización de la deuda externa	1990 1991 COMPLETED		UNDP/IPF	35.7	35.7		35.7	

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(4) ** = Projects approved at end 1991: expenditures will be incurred in 1992
(5) As of 24 December 1991, the name Russian Federation replaces the name Union of Soviet Socialist Republics (USSR)

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1989	1990	1991
2.2 Development finance programme										
DJIBOUTI	DJI/86/005	Système de surveillance de la dette	1988 1992 ON-GOING		UNDP/IPF & SMF	140.5	134.9	13.0	20.3	17.0
EGYPT	EGY/85/009	Debt monitoring, analysis and management	1986 1990 COMPLETED		UNDP/IPF	926.1	926.1	119.0	-11.0	
ETHIOPIA	ETH/88/009	Registration & control of external debt	1989 1992 ON-GOING		UNDP/SMF	165.0	77.6	16.5	-0.4	11.6
GUYANA	GUY/87/001	External debt	1987 1989 COMPLETED		UNDP/IPF	120.7	120.7	13.6		
HAITI	HAI/85/003	Système de surveillance de la dette	1985 1991 ON-GOING		UNDP/IPF	176.0	175.9	39.3	34.3	13.1
INDONESIA	INS/86/020	External debt	1988 1991 ON-GOING		UNDP/IPF	455.0	455.0	194.4	160.1	90.8
PAKISTAN	PAK/85/004	Registration & control of external debt	1985 1992 ON-GOING		UNDP/IPF	392.5	335.0	55.8	11.3	36.0
PHILIPPINES	PHI/87/014	Registration & control of public debt	1987 1992 ON-GOING		UNDP/IPF	380.8	380.2	135.4	113.6	106.2
RWANDA	RWA/88/015	Système de surveillance de la dette	1991 1992 ON-GOING		UNDP/SMF	200.0	24.7			24.7
RWANDA	RWA/89/015	Système de surveillance de la dette	1991 1992 ON-GOING		UNDP/IPF	148.9	93.3			93.3
TOGO	TOG/84/011	Système de surveillance de la dette	1984 1992 ON-GOING		UNDP/IPF	151.3	130.0	0.0	9.3	12.7

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
2.2 Development finance programme										
UGANDA	UGA/85/001	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF	218.9	189.0	9.7	0.0	36.8
ZAMBIA	ZAM/85/009	Registration & control of external debt	1986 1989 COMPLETED		UNDP/IPF	185.7	185.7	39.5		
ZIMBABWE	ZIM/85/017	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF	136.2	119.5	17.6	10.3	18.4
INTERREGIONAL	INT/86/A02	Management of external financial resources and debt	1986 1989 COMPLETED		NETHERLANDS	170.5	170.5	-2.4		
INTERREGIONAL	INT/86/A11	Associate experts - DMFAS	1986 1990 COMPLETED		GERMANY	239.6	239.6	72.7	-4.1	
INTERREGIONAL	INT/88/A03	Associate expert - DMFAS	1988 1991 OPC		NORWAY	230.6	203.6	57.8	58.6	63.0
INTERREGIONAL	INT/88/A05	Associate experts - DMFAS	1988 1990 COMPLETED		BELGIUM	153.6	153.6	32.4	-1.5	
INTERREGIONAL	INT/89/A06	Norwegian support to UNCTAD's Debt management	1989 1992 ON-GOING		NORWAY	164.0	142.4	76.6	44.3	21.4
INTERREGIONAL	INT/89/A26	Effective debt management - development and installation of DMFAS	1989 1992 ON-GOING		ITALY	576.3	519.0	3.9	222.6	292.4
INTERREGIONAL	INT/91/017	Strengthening the debt management capacity of the developing countries (Phase I)	1991 1992 ON-GOING		UNDP/IPF	213.0	158.1			158.1
INTERREGIONAL	INT/91/A12	Debt management in the LDCs with special emphasis on Africa	1991 1992 ON-GOING		NETHERLANDS	158.0	104.1			104.1

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
2.2 Development finance programme										
INTERREGIONAL	INT/91/A16	Associate expert - DMFAS	1991 1992 ON-GOING		UNITED KINGDOM	51.3	28.4			28.4
INTERREGIONAL	INT/91/A18	Implementation of recommendations contained in the report of the Pers. Repr. of UN SG on Debt	1991 1993 ON-GOING		ITALY	142.0	111.3			111.3
INTERREGIONAL	INT/91/A29	Study on the technical and institutional aspects of a global scheme for tradable carbon emission quotas	1991 1992 ON-GOING		NETHERLANDS NORWAY	102.1	86.6			86.6
				Sub-total for 2.2 DEFIN		6,159.9	5,471.0	914.7	723.0	1,346.1
2.3 Insurance										
BANGLADESH	BGD/89/042	Insurance education and training	1990 1990 COMPLETED	Preparatory Assistance	UNDP/IPF	12.8	12.8		12.8	
BANGLADESH	BGD/91/002	Insurance education and training	1991 1994 ON-GOING		UNDP/IPF	354.1	4.6			4.6
KENYA	KEN/81/016	Advisory services in insurance legislation	1981 1992 OPC		UNDP/IPF	589.5	520.0	114.9	138.3	94.2
MALDIVES	MDV/88/003	Strengthening of the domestic insurance market	1986 1992 ON-GOING		UNDP/IPF	130.9	62.5	21.3	12.8	10.6
MYANMAR	MYA/88/039	Insurance expertise promotion	1991 1992 ON-GOING		UNDP/IPF	623.0	69.9			69.9
OMAN	OMA/90/017	Feasibility study on the establishment of a national re-insurance company	1991 1992 ON-GOING		UNDP/IPF OMAN/CS	25.4	6.6			6.6
ZIMBABWE	ZIM/88/027	Insurance supervisory authority	1989 1991 OPC		UNDP/IPF	43.8 *	52.1	6.6	21.1	24.3

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
2.3 Insurance										
REG.AFRICA	RAF/87/070	Regional insurance educational strategy and centre in East and Southern Africa	1987 1992 ON-GOING		UNDP/IPF	94.8 *	94.8	-1.6	22.2	22.8
REG.AFRICA	RAF/87/136	Renforcement des marchés africains d'assurances	1987 1991 OPC		UNDP/IPF	307.1	221.4	-0.2	151.7	-2.0
REG.ASIA & PACIFIC	RAS/84/014	Insurance education	1984 1992 OPC		UNDP/IPF	305.0	290.3	1.3	9.2	-0.7
REG.ASIA & PACIFIC	RAS/85/019	Training of supervisory staff for ASEAN insurance commission	1985 1992 ON-GOING		UNDP/IPF	488.3	371.5	172.8	46.9	30.7
				Sub-total for 2.3 INS		2,975.0	1,707.1	315.1	415.4	261.2
2.4 Other activities										
HUNGARY	HUN/87/006	Analysis of medium-term tendencies in the world economy	1987 1990 COMPLETED		UNDP/IPF	57.8	57.8	16.1	6.6	
ZAMBIA	ZAM/91/008	Establishment of the stock exchange in Zambia	1991 1992 ON-GOING	Preparatory Assistance	UNDP/IPF	50.5	36.6			36.6
				Sub-total for 2.4 OTHER2		108.3	94.4	16.1	6.6	36.6
			TOTAL FOR RESOURCES FOR DEVELOPMENT PROGRAMMES			9,699.7	7,557.4	1,391.1	1,183.0	1,745.7
3.0 COMMODITIES DIVISION										
3.0 Commodities										
BOTSWANA	BOT/89/A27	Establishment of essential supplies unit	1990 1990 COMPLETED		NORWAY	13.8	13.8		13.8	
REG.AFRICA	RAF/87/019	Prospects of export trade in commodities for Africa and improvements in commodity policies	1987 1992 OPC		UNDP/IPF	99.0	72.1	12.3	0.0	0.0

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
3.0 Commodities										
REG.AFRICA	RAF/89/007	Expert group on African commodities and export diversification	1989 1990 COMPLETED		UNDP/IPF	1,086.2	1,086.2	929.7	156.5	
REG.AFRICA	RAF/89/008	Assistance to ACP group of states for ACP-EEC negotiations	1989 1991 OPC		UNDP/IPF	451.2	451.2	116.5	220.4	114.3
REG.ASIA & PACIFIC	RAS/87/A06	Training in the use and development of a computer simulation model of the natural rubber economy	1988 1989 COMPLETED		NETHERLANDS	114.3	114.3	6.3		
INTERREGIONAL	GLO/82/A06	Support to developing countries - producers and exporters of cotton	1982 1992 ON-GOING		MULTIDONORS	26.9	6.2	0.0	0.0	2.5
INTERREGIONAL	INT/82/A12	Seminars on commodities and food	1982 1991 COMPLETED		ITALY	106.9	106.9	0.0	0.0	23.3
INTERREGIONAL	INT/87/A05	Role of Minerals sector in the development process of developing countries	1988 1992 ON-GOING		NORWAY SWEDEN	148.3	76.1	34.5	38.7	2.8
INTERREGIONAL	INT/88/030	Programme to promote commodity processing in developing countries	1989 1991 OPC		UNDP/IPF	99.4	97.0	41.2	14.7	41.0
INTERREGIONAL	INT/88/036	Policies for improving the commercialization of Commodities	1989 1992 ON-GOING		UNDP/IPF	99.0	73.4	61.1	1.1	11.0
INTERREGIONAL	INT/88/A07	Import procurement within the context of national food plans and strategies	1989 1993 ON-GOING		ITALY SWITZERLAND THAILAND	1,414.8	1,320.8	316.2	287.6	662.4
INTERREGIONAL	INT/91/006	Pilot project on commodity processing for selected developing countries	1991 1993 ON-GOING		UNDP/IPF UNDP/JAPAN HRCSP	454.0	0.0 **			0.0
INTERREGIONAL	INT/91/A14	Research studies on environmental aspects of trade	1991 1992 ON-GOING		NETHERLANDS	78.6	46.5			46.5

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
3.0 Commodities										
INTERREGIONAL	INT/91/A41	MICAS	1991 1992 ON-GOING		ITALY	83.5	20.0			20.0
INTERREGIONAL	UND24.391-3	Workshop on trade expansion in selected commodities between African and socialist countries of Eastern Europe: the case of cocoa	1989 1989 COMPLETED		UN Regular Programme	139.2	139.2	139.2		
INTERREGIONAL	UND24.411	Workshop on possibility for expansion of trade in coffee between African countries and countries in Eastern Europe	1990 1990 COMPLETED		UN Regular Programme	161.3	161.3		161.3	
INTERREGIONAL	UND24.XXX	Round table on international commodity policies	1991 1991 ON-GOING		UN Regular Programme	197.5	119.5			119.5
				Sub-total for 3.0 COMM		4,774.5	3,905.1	1,657.3	894.4	1,043.7
		TOTAL FOR COMMODITIES DIVISION				4,774.5	3,905.1	1,657.3	894.4	1,043.7
4.0 DIVISION FOR DATA MANAGEMENT										
4.0 Data management										
ARUBA	ARU/90/003	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF ARUBA/CS	82.0	0.0 **			0.0
BARBADOS	BAR/89/003	ASYCUDA	1990 1992 ON-GOING		UNDP/IPF	73.0	49.8		50.5	-0.7
BURUNDI	BDI/88/014	SYDONIA	1990 1992 ON-GOING		UNDP/IPF	363.5	310.5		61.6	248.8
BURKINA FASO	BKF/90/012	Informatisation des données du commerce extérieur	1991 1992 ON-GOING		UNDP/IPF	407.0	109.8			109.8
CENTRAL AFRICAN REP.	CAF/89/005	SYDONIA	1990 1992 OPC		UNDP/IPF	63.2	73.0		6.1	66.9

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1989	1990	1991
COMOROS	COI/87/015	SYDONIA	1989 1992 ON-GOING		UNDP/IPF	96.7	78.8	29.2	-9.8	59.4
COLOMBIA	COL/91/004	SIDUNEA	1991 1992 ON-GOING		UNDP/IPF	52.0	28.4			28.4
DOMINICA REP.	DOM/89/002	SIDUNEA	1989 1989 COMPLETED		UNDP/IPF	17.2	17.2	17.2		
EL SALVADOR	ELS/91/003	SIDUNEA	1991 1992 ON-GOING		UNDP/IPF EL SALVADOR/CS USAID/CS	100.0	67.7			67.7
GAMBIA	GAM/91/004	Computerization of Customs Procedures and Data	1991 1992 ON-GOING	Preparatory Assistance	UNDP/IPF	260.0	0.0 **			0.0
GUINEA BISSAU	GBS/90/009	ASYCUDA	1991 1992 ON-GOING		UNDP/IPF	107.0	17.5			17.5
GHANA	GHA/88/006	ASYCUDA	1988 1991 ON-GOING		UNDP/IPF	588.7	566.7	282.5	143.1	138.4
GIBRALTAR	GIB/91/A24	ASYCUDA	1991 1993 ON-GOING		GIBRALTAR	149.0	9.0			9.0
GUATEMALA	GUA/88/006	SIDUNEA	1988 1991 ON-GOING		UNDP/IPF USAID/CS	1,164.3	1,027.1	374.1	239.2	152.1
GUINEA	GUI/88/015	Informatisation des données du commerce extérieur (SYDONIA)	1991 1993 ON-GOING		UNDP/IPF	192.0	29.5			29.5
HAITI	HAI/86/005	SYDONIA	1987 1991 ON-GOING		UNDP/IPF	302.2	274.2	87.1	17.8	25.0

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
4.0 Data management										
HONDURAS	HON/91/012	SIDUNEA	1991 1991 ON-GOING	Preparatory Assistance	UNDP/IPF HONDURAS/CS	100.0	58.7			58.7
MADAGASCAR	MAG/87/012	SYDONIA	1988 1992 ON-GOING		UNDP/IPF	520.2	409.4	143.0	90.9	69.3
MAURITIUS	MAR/89/001	ASYCUDA	1989 1992 ON-GOING		UNDP/IPF MAURITIUS/CS	214.0	173.6	88.1	57.2	28.1
MALTA	MAT/91/A10	ASYCUDA training course	1991 1992 ON-GOING		MULTIDONORS	52.2	13.3			13.3
MAURITANIA	MAU/83/005	SYDONIA	1983 1991 OPC		UNDP/IPF	940.8 *	951.8	66.4	0.8	47.5
NETHERLANDS ANTILLES	NAN/90/002	ASYCUDA	1990 1992 ON-GOING		UNDP/IPF	348.0	38.6		46.0	-7.3
NICARAGUA	NIC/89/016	SIDUNEA	1990 1992 ON-GOING		UNDP/IPF NORAD/CS	289.5	171.0		21.5	149.5
NIGERIA	NIR/90/026	Design study and needs analysis for the computerization of Customs data	1991 1992 ON-GOING		UNDP/IPF	213.1	199.7			199.7
PAKISTAN	PAK/89/010	Analysis for the computerization of customs data	1989 1992 ON-GOING		UNDP/IPF	117.0	93.3	30.7	45.2	17.3
PANAMA	PAN/90/006	SIDUNEA	1991 1991 ON-GOING		UNDP/IPF	47.0 *	49.4			49.4
PERU	PER/91/A46	Informatisation des douanes peruviennes	1991 1992 ON-GOING	Preparatory Assistance	SWITZERLAND	60.6	30.7			30.7

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1989	1990	1991
4.0 Data management										
ROMANIA	ROM/91/001	SYDONIA	1991 1992 ON-GOING		UNDP/IPF	75.0	27.2			27.2
RWANDA	RWA/89/012	SYDONIA	1990 1992 ON-GOING		UNDP/IPF SWITZERLAND/CS	515.5	183.8		42.0	141.7
SAO TOME & PRINCIPE	STP/91/003	Informatisation des douanes	1991 1993 ON-GOING		UNDP/IPF	161.0	0.0 **			0.0
SUDAN	SUD/88/003	ASYCUDA	1989 1992 ON-GOING		UNDP/IPF	442.7	384.4	81.9	174.9	127.6
TURKS & CAICOS ISLANDS	TCI/91/001	Computerization of customs procedures and data	1991 1993 ON-GOING		UNDP/IPF	37.0	0.0 **			0.0
TRINIDAD & TOBAGO	TRI/85/001	Assistance to the foreign trade sector in the field of trade facilitation	1989 1989 COMPLETED		UNDP/IPF	23.8	23.8	6.4		
TRINIDAD & TOBAGO	TRI/90/004	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF TRINIDAD & TOBAGO/CS	58.0	0.0 **			0.0
ZAIRE	ZAI/89/004	Informatisation de l'OFIDA	1990 1992 ON-GOING		UNDP/IPF	508.5	389.4		164.5	224.8
ZIMBABWE	ZIM/89/004	ASYCUDA	1990 1993 ON-GOING		UNDP/IPF	322.0	159.1		4.2	154.8
REG.CENTRAL AMERICA	CAM/88/007	SIDUNEA	1989 1992 ON-GOING		UNDP/PR	975.2	956.4	195.4	290.7	470.2
MULTI-ISLAND COUNTRY PROJECTS	CAR/88/002	ASYCUDA - OECS	1989 1992 ON-GOING		UNDP/IPF CDB/CS USAID/CS	513.7	510.5	330.2	110.7	69.5

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4.0 Data management										
REG.AFRICA	RAF/88/052	ECOWAS Customs Computerization Programme	1988 1991 OPC		UNDP/IPF	947.5	926.4	347.3	315.0	-3.6
REG.ASIA & PACIFIC	RAS/86/016	Asean trade facilitation	1986 1992 ON-GOING		UNDP/IPF	523.7	486.2	44.5	114.4	42.5
REG.ASIA & PACIFIC	RAS/86/179	Assistance to ASEAN Committee on Finance and Banking (COFAB) in Customs Training and development	1988 1991 OPC		UNDP/IPF	400.0	343.8	96.1	170.9	25.3
REG.ASIA & PACIFIC	RAS/89/035	Automation of customs accounting and data management	1989 1993 ON-GOING		UNDP/IPF	1,114.0	658.9	27.3	245.4	386.2
REG.LATIN AMERICA	RLA/90/015	ASYCUDA	1990 1991 OPC		UNDP/IPF CARIBBEAN DEV. BANK UNITED KINGDOM/CS	178.0 *	211.5		44.8	166.7
REG.LATIN AMERICA	RLA/91/A44	Improvement of the FALPRO/ASYCUDA training and user-documentation	1991 1993 ON-GOING		SWITZERLAND	222.0	0.0 **			0.0
INTERREGIONAL	INT/87/A01	ASYCUDA	1986 1992 ON-GOING		SWITZERLAND	1,025.7	940.5	191.3	204.5	221.5
INTERREGIONAL	INT/88/033	Trade information system on barriers to trade among developing countries (phase III)	1989 1989 COMPLETED		UNDP/IPF	288.8	288.8	288.8		
INTERREGIONAL	INT/88/A02	ASYCUDA: Development and modification of software	1988 1991 COMPLETED		GERMANY	375.5	375.5	138.2	149.1	-1.7
INTERREGIONAL	INT/88/A06	Associate expert - ASYCUDA	1988 1991 OPC		ITALY	180.8	112.3	44.1	41.6	0.0
INTERREGIONAL	INT/89/047	International networking and electronic interchange customs data	1989 1992 ON-GOING		UNDP/IPF	730.7	544.8	20.7	235.6	288.5

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
4.0 Data management										
INTERREGIONAL	INT/89/A08	Facilitation & automation of trade procedures	1989 1992 ON-GOING		DENMARK/DANIDA	978.2	750.3	103.8	317.0	329.4
INTERREGIONAL	INT/89/A09	Support to the development of the ASYCUDA system	1989 1992 ON-GOING		UNITED KINGDOM	161.3	148.1	42.4	31.4	74.3
INTERREGIONAL	INT/89/A12	Management of Transport data	1989 1992 ON-GOING		ITALY	587.4	597.1	97.6	184.7	314.7
INTERREGIONAL	INT/89/A13	Facilitation & automation of trade procedures	1989 1992 ON-GOING		ITALY	364.5	363.8	0.9	104.4	258.3
INTERREGIONAL	INT/89/A18	Facilitation & automation of trade procedures	1989 1992 ON-GOING		SWEDEN	995.3	632.0	24.7	265.5	341.7
INTERREGIONAL	INT/89/A28	Associate expert - ASYCUDA	1989 1992 ON-GOING		GERMANY	134.5	106.7	0.0	49.0	57.6
INTERREGIONAL	INT/89/A29	Associate expert - ASYCUDA	1989 1992 ON-GOING		GERMANY	140.4	107.8	0.0	49.7	58.1
INTERREGIONAL	INT/90/006	Dissemination of selected trade data	1990 1992 ON-GOING		UNDP/IPF	591.8	368.8		178.9	189.8
INTERREGIONAL	INT/90/A03	Training for ASYCUDA Programme	1990 1993 ON-GOING		MULTIDONORS	148.5	140.1		144.8	-4.7
INTERREGIONAL	INT/90/A07	Development and dissemination of selected computerized trade data	1991 1995 ON-GOING		MULTIDONORS	16.1	8.5			8.5
INTERREGIONAL	INT/90/A11	Associate expert - ASYCUDA	1990 1992 ON-GOING		FRANCE	155.5	139.6		51.6	87.9

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
4.0 Data management										
INTERREGIONAL	INT/91/A11	Training for Latin American Countries in support of UNCTAD's ASYCUDA programme	1991 1992 ON-GOING		SWITZERLAND	256.0	236.8			236.8
INTERREGIONAL	INT/91/A45	Appui à l'installation d'un centre de developpement décentralisé SYDONIA en Colombie	1991 1993 ON-GOING		SWITZERLAND	266.0	0.0 **			0.0
				Sub-total for 4.0 DDM		21,336.6	15,974.3	3,201.5	4,457.0	5,903.7
			TOTAL FOR DIVISION FOR DATA MANAGEMENT			21,336.6	15,974.3	3,201.5	4,457.0	5,903.7
5.0 DIVISION FOR ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES										
5.0 Economic co-operation among Developing countries										
SWAZILAND	SWA/91/001	Assistance in trade negotiations	1991 1992 ON-GOING		UNDP/IPF	121.0	48.3			48.3
UNITED ARAB EMIRATES	UAE/90/003	External customs tariffs	1990 1991 OPC		UNDP/IPF UNITED ARAB EMIRATES/CS	146.0	143.3		140.5	2.8
REG.AFRICA	RAF/87/021	Assistance à l'UDEAC pour la mise en oeuvre de l'intégration et de la coopération économique	1987 1989 COMPLETED		UNDP/IPF	495.6	495.6	74.0		
REG.AFRICA	RAF/88/032	Assistance in trade negotiations	1988 1990 COMPLETED		UNDP/IPF	139.5	139.5	40.4	94.7	
REG.AFRICA	RAF/88/053	Improvement of the West African clearing house payment mechanisms	1989 1991 OPC		UNDP/IPF	145.3	144.8	5.0	108.3	31.4
REG.ASIA & PACIFIC	RAS/81/070	Monetary co-operation among Asian developing countries	1981 1992 ON-GOING		UNDP/IPF	165.6	126.0	0.0	61.1	7.3
REG.ASIA & PACIFIC	RAS/85/014	Seminars on mobilization of ASEAN domestic resources	1987 1990 COMPLETED		UNDP/IPF	195.7	195.7	73.7	15.0	

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
INTERREGIONAL	INT/84/D02	Technical support to the negotiations for a Global System of Trade Preferences among developing countries	1985 1991 OPC		UNDP/Pérez Guerrero Trust Fund	912.4	912.4	243.8	111.6	0.0
INTERREGIONAL	INT/90/A19	Technical support to the negotiations for a Global System of Trade Preferences among developing countries	1991 1992 ON-GOING		MULTIDONORS	182.6	20.0			20.0
INTERREGIONAL	INT/90/K07	GSTP (5)	1990 1992 ON-GOING		UNDP/Pérez Guerrero Trust Fund	250.0 *	254.6		84.7	169.9
INTERREGIONAL	INT/91/A27	Associate Expert - Financial and other support to Regional and Sub-regional Integration Groupings	1991 1992 ON-GOING		JAPAN	83.8	29.9			29.9
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme	491.1	491.1	175.0	166.1	150.0
INTERREGIONAL	UND24.361	National training seminar on counter-trade practices and opportunities in Peru	1989 1990 COMPLETED		UN Regular Programme	27.3	27.3	26.8	0.5	
				Sub-total for 5.0 ECDC		3,356.3	3,029.0	638.9	782.8	459.8
			TOTAL FOR DIVISION FOR ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES			3,356.3	3,029.0	638.9	782.8	459.8
6.0 DIVISION FOR LEAST DEVELOPED COUNTRIES										
6.0 Least developed, Landlocked & Island Developing countries										
BOTSWANA	BOT/83/A05	Strengthening the Ministry of Commerce and Industry	1983 1989 COMPLETED		FINLAND	114.6	114.6	-14.5		
CAPE VERDE	CVI/87/005	Appui au développement des exportations	1989 1992 ON-GOING		UNDP/SHF	418.6	408.8	192.2	161.3	55.1
CAPE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF	579.3	69.4			69.4

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(5) Project implemented through co-operation agreement with the Group of 77

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
GAMBIA	GAM/82/004	Strengthening of policy, planning & implementation capabilities in the foreign trade sector	1982 1990 COMPLETED		UNDP/IPF	760.4	760.4	198.1	152.6	
HAITI	HAI/86/006	Rationalisation des marchés de première necessité	1986 1990 COMPLETED		UNDP/IPF	172.7	172.7	42.1	29.7	
HAITI	HAI/86/008	Assistance administration politique commerciale	1988 1989 COMPLETED		UNDP/IPF	32.2	32.2	31.3		
UGANDA	UGA/87/009	Development of external sector	1990 1992 ON-GOING		UNDP/IPF	814.0	604.3		416.8	187.5
YEMEN	YEM/85/010	Technical assistance to the Ministry of Economy, Supply and Trade	1986 1989 COMPLETED		UNDP/IPF	656.9	656.9	279.5		
REG.AFRICA	RAF/86/046	Transit Traffic and support to transport sector in Southern Africa (5)	1987 1992 ON-GOING		UNDP/IPF USAID/CS	2,548.7	2,523.0	1,047.9	528.8	185.8
REG.AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (5)	1989 1992 ON-GOING		UNDP/IPF	2,329.4	2,073.1	353.6	1,155.6	563.7
REG.AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1990 1992 ON-GOING		UNDP/IPF	1,287.5	940.6		265.9	674.6
REG.AFRICA	RAF/91/A43	Trade facilitation	1991 1994 ON-GOING		USA/USAID	1,252.8	0.0 **			0.0
REG.ASIA & PACIFIC	RAS/81/114	Assistance to least developed land-locked countries	1981 1991 OPC		UNDP/IPF	625.7	620.7	62.7	2.2	0.0
REG.ASIA & PACIFIC	RAS/85/028	Assistance to the least developed countries in the field of trade policy and planning	1986 1991 OPC		UNDP/IPF	343.3 *	363.8	0.2	0.6	280.8

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(5) Budget and expenditures shared with Shipping Division

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
6.0 Least developed, Landlocked & Island Developing countries										
INTERREGIONAL	INT/80/A01	LDC Task Force	1980 1990 COMPLETED		ITALY	476.5	476.5	9.3	10.0	
INTERREGIONAL	INT/88/032	Assistance for the preparation of the UNLDCs Conference, Paris, September 1990	1989 1991 OPC		UNDP/SMF	1,665.0	1,657.5	529.5	1,127.9	0.0
INTERREGIONAL	INT/89/A20	High level expert meeting on the role of the enterprise sector on the development of LDC's (Helsinki, 3-5 April 1989)	1989 1990 COMPLETED		FINLAND/PRODEC	103.3	103.3	123.7	-20.4	
INTERREGIONAL	INT/89/A21	High level meeting on the role of women in LDCs	1989 1990 COMPLETED		CANADA NETHERLANDS	73.3	73.3	0.0	73.3	
INTERREGIONAL	INT/89/A22	Assistance for the preparation of the UNLDCs Conference, Paris, September 1990	1989 1990 COMPLETED		NORWAY	22.6	22.6	0.0	22.6	
INTERREGIONAL	INT/89/A23	Atlas for LDCs	1989 1990 COMPLETED		NORWAY	17.4	17.4	0.0	17.4	
INTERREGIONAL	INT/89/A24	Meeting of senior experts on LDC (Copenhagen, 22-23 November 1989)	1989 1990 COMPLETED		DENMARK/DANIDA	35.9	35.9	35.6	0.2	
INTERREGIONAL	INT/90/A12	Aid coordination and management	1990 1991 OPC		ITALY	30.4	30.9		0.0	30.9
INTERREGIONAL	INT/91/A20	Advisory services for the implementation of the Programme of Action for the LDCs for the 1990s	1991 1992 ON-GOING		NETHERLANDS	71.3	0.0			0.0
INTERREGIONAL	INT/91/A28	Assessment of constraints, prospects and policy requirements for trade diversification in the LDCs	1991 1992 ON-GOING		FINLAND/FINNIDA	38.3	38.3			38.3
INTERREGIONAL	INT/91/A31	Aid-Co-ordination and management system (follow-up LDCs Paris Conference)	1991 1993 ON-GOING		ITALY	96.3	8.1			8.1

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
6.0 Least developed, Landlocked & Island Developing countries										
INTERREGIONAL	UND24.398	High level expert meeting on trade, technical and economic co-operation between LDC's and countries in Eastern Europe	1989 1990 COMPLETED		UN Regular Programme	144.9	144.9	28.4	116.6	-0.1
					Sub-total for 6.0 LDC	14,712.1	11,950.3	2,920.3	4,061.9	2,094.7
			TOTAL FOR DIVISION FOR LEAST DEVELOPED COUNTRIES			14,712.1	11,950.3	2,920.3	4,061.9	2,094.7
7.0 SHIPPING DIVISION										
7.0 Shipping & Multimodal transport										
ALGERIA	ALG/85/007	Développement de la formation et conseils techniques dans le domaine portuaire (TRAINMAR)	1987 1992 ON-GOING		UNDP/IPF ALGERIA/CS	418.3	311.6	56.0	23.8	57.3
BARBADOS	BAR/88/004	Container Terminal Development Seminar	1988 1992 ON-GOING		UNDP/IPF	21.6	15.2	0.0	0.0	0.0
BENIN	BEN/87/018	Appui au secteur transport	1988 1989 COMPLETED		UNDP/IPF	101.0	101.0	89.0		
CAMEROON	CMR/87/019	Développement du secteur des transports	1988 1992 ON-GOING		UNDP/IPF	466.2	398.0	145.4	-6.7	38.7
DJIBOUTI	DJI/84/005	Assistance au port: exploitation du terminal pour conteneurs	1984 1989 COMPLETED		UNDP/IPF	322.2	322.2	13.0		
EGYPT	EGY/87/012	National port training centre of Egypt	1988 1992 ON-GOING		UNDP/IPF & GCCC	328.0	304.9	75.6	117.6	37.5
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988 1992 ON-GOING		UNDP/IPF	200.0	182.4	52.6	-9.4	20.6
ETHIOPIA	ETH/89/014	Intermodal transport study	1989 1992 ON-GOING		UNDP/IPF	205.0	168.1	139.0	39.6	-10.4

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	1988 1992 ON-GOING		UNDP/IPF	150.0	102.3	28.3	39.0	21.4
HAITI	HAI/89/022	TRAINMAR	1990 1993 ON-GOING		UNDP/IPF	410.0	34.1		1.6	32.4
HAITI	HAI/89/030	Reorganization du port de Port-au-Prince	1989 1992 ON-GOING		UNDP/IPF	661.9	16.8	5.6	10.2	0.9
COTE D'IVOIRE	IVC/82/004	Etudes, organisation et gestion maritimes et portuaires	1983 1991 OPC		UNDP/IPF COTE D'IVOIRE/CS	911.5	890.1	30.4	69.4	-10.7
KUWAIT	KUW/86/004	Advisory assistance to public Ports Authority	1989 1989 COMPLETED		UNDP/IPF	17.1	17.1	17.1		
LIBYAN ARAB JAM.	LIB/90/002	General national maritime transport company	1991 1991 ON-GOING		UNDP/IPF	33.3	25.0			25.0
MADAGASCAR	MAG/91/A26	TRAINMAR	1991 1992 ON-GOING		MADAGASCAR	31.1	30.1			30.1
MALDIVES	MDV/89/005	Inter-island maritime transport survey	1990 1991 OPC		UNDP/IPF & SMF	90.8	89.2		82.6	6.6
MEXICO	MEX/86/004	Reconstruction of Emilio Baragan Training Centre (TRAINMAR)	1986 1989 COMPLETED		UNDP/PR	428.0	428.0	-0.1		
MALAWI	MLW/88/006	Port administration and lake services	1988 1990 OPC		UNDP/IPF	60.7	60.7	20.5	12.0	0.0
MOROCCO	MOR/83/006	TRAINMAR	1983 1989 COMPLETED		UNDP/IPF	311.2	311.2	11.4		

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7.0 Shipping & Multimodal transport										
MOROCCO	MOR/88/003	TRAINMAR II	1989 1992 ON-GOING		UNDP/IPF MOROCCO/CS	413.7	325.5	19.7	242.4	63.4
PAKISTAN	PAK/89/013	TRAINMAR	1990 1992 ON-GOING		UNDP/IPF	332.9	183.8		94.0	89.8
REG. ARAB STATES	RAB/87/A04	Study on optimization of shipping capacities utilization among members of the Organization of Islamic Conference	1987 1989 COMPLETED		ISLAMIC DEVELOPMENT BANK	74.4	74.4	4.7	0.0	
REG. ARAB STATES	RAB/89/031	TRAINMAR II	1989 1992 ON-GOING		UNDP/IPF GOVERNMENTS/CS	282.7	169.4	23.4	101.6	44.3
REG.AFRICA	RAF/81/042	Assistance to the Ministerial Conference of West and Central African States on Maritime transport	1990 1990 COMPLETED		UNDP/IPF	137.4	137.4		16.9	
REG.AFRICA	RAF/86/046	Transit Traffic and support to transport sector in Southern Africa (5)	1987 1992 ON-GOING		UNDP/IPF USAID/CS	2,548.7	2,523.0	1,047.9	528.8	185.8
REG.AFRICA	RAF/87/004	TRAINMAR for Portuguese-speaking African countries	1987 1992 ON-GOING		UNDP/IPF	320.1	286.1	38.5	22.8	13.6
REG.AFRICA	RAF/87/034	Assistance à la Conférence ministérielle sur les Transports maritimes dans le domaine de la législation maritime	1990 1991 OPC		UNDP/IPF	185.0	80.7		32.4	48.2
REG.AFRICA	RAF/87/072	Strengthening of the Intergovernmental Standing Committee on Shipping (ISCOS)	1988 1991 OPC		UNDP/IPF	312.0	294.8	183.1	80.4	7.9
REG.AFRICA	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan	1987 1992 ON-GOING		UNDP/IPF	762.1	741.5	162.9	43.3	177.1
REG.AFRICA	RAF/87/123	Port tariffs and cost accounting	1987 1991 OPC		UNDP/IPF	476.6	476.4	187.4	108.6	6.8

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
7.0 Shipping & Multimodal transport										
REG.AFRICA	RAF/87/135	Shipping policy for land-locked countries	1987 1992 ON-GOING		UNDP/IPF	393.7	382.4	56.0	130.2	121.8
REG.AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (5)	1989 1992 ON-GOING		UNDP/IPF	2,329.4	2,073.1	353.6	1,155.6	563.7
REG.AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1990 1992 ON-GOING		UNDP/IPF	1,287.5	940.6		265.9	674.6
REG.AFRICA	RAF/89/028	Human resources & institutional development in port, freight forwarding & multimodal transport organizations	1989 1992 ON-GOING		UNDP/PR	388.0	278.5	116.8	50.1	112.4
REG.AFRICA	RAF/89/A04	Training project for the port of Dar-es-Salaam	1989 1991 COMPLETED		NETHERLANDS	47.5	47.5	16.0	31.7	-0.3
REG.ASIA & PACIFIC	RAS/85/036	TRAINMAR III	1986 1992 ON-GOING		UNDP/IPF	1,039.1	1,022.1	35.0	34.1	129.3
REG.LATIN AMERICA	RLA/87/012	TRAINMAR	1987 1991 OPC		UNDP/IPF	383.9	383.9	178.9	53.7	34.5
REG.LATIN AMERICA	RLA/87/A07	TRAINMAR	1987 1992 ON-GOING		EEC	369.3	353.4	59.8	55.3	90.0
REG.LATIN AMERICA	RLA/88/A08	TRAINMAR for the Caribbean	1989 1992 ON-GOING		FRANCE	105.9	96.2	50.1	38.9	7.1
INTERREGIONAL	INT/81/A03	Inter-regional advisory services for port studies	1981 1990 COMPLETED		NETHERLANDS	11.8	11.8	0.0	11.8	
INTERREGIONAL	INT/82/A05	Seminar on container terminal management	1982 1992 ON-GOING		BELGIUM	527.6	299.4	2.6	34.7	43.4

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7.0 Shipping & Multimodal transport										
INTERREGIONAL	INT/82/A11	Assistance to developing countries in implementing UNCTAD/SIDA course on the management of general cargo operations	1983 1989 COMPLETED		SWEDEN/SIDA	274.9	274.9	71.3		
INTERREGIONAL	INT/83/A04	Course on Improving Port Performance (IPP)	1983 1992 ON-GOING		MULTIDONORS	378.9	360.3	53.4	6.5	42.8
INTERREGIONAL	INT/85/A01	Training material for courses on port equipment management	1985 1990 COMPLETED		SWEDEN/SIDA	131.5	131.5	44.8	-5.2	
INTERREGIONAL	INT/86/A06	Distribution of the multi-ship computer models	1986 1990 OPC		MULTIDONORS	19.1	12.2	5.5	-5.5	0.0
INTERREGIONAL	INT/88/001	TRAINMAR IV	1988 1991 OPC		UNDP/IPF	495.3	494.2	228.6	28.7	28.8
INTERREGIONAL	INT/88/029	JOBMAR: On-the-job training in shipping and ports	1988 1992 ON-GOING		UNDP/IPF	100.0	79.8	33.4	45.2	-1.0
INTERREGIONAL	INT/88/A01	STRATSHIP: Strategic planning course	1988 1992 ON-GOING		NORWAY	126.3	114.0	27.2	4.6	68.2
INTERREGIONAL	INT/88/U25	JOBMAR	1989 1991 OPC		UNDP/USSR Trust Fund 5/	111.6	111.6	7.1	32.5	7.6
INTERREGIONAL	INT/90/029	TRAINMAR (Phase V)	1990 1993 ON-GOING		UNDP/IPF	698.0	245.1		45.8	199.3
INTERREGIONAL	INT/91/A13	Training in Port Tariff Management	1991 1992 ON-GOING		NETHERLANDS	74.9	23.5			23.5
INTERREGIONAL	INT/91/A15	TRAINMAR	1991 1992 ON-GOING		MULTIDONORS	109.0	3.7			3.7

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(4) ** = Projects approved at end 1991: expenditures will be incurred in 1992
(5) As of 24 December 1991, the name Russian Federation replaces the name Union of Soviet Socialist Republics (USSR)

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
					Sub-total for 7.0 SHIP	20,330.4	16,842.8	3,612.4	3,668.4	3,037.2
					TOTAL FOR SHIPPING DIVISION	20,330.4	16,842.8	3,612.4	3,668.4	3,037.2
8.0 EXECUTIVE DIRECTION AND MANAGEMENT										
8.0 Cross sectoral & other activities										
POLAND	POL/88/002	Assistance in the field of international trade and debt management	1988 1990 OPC		UNDP/IPF	7.7	3.5	-1.8	-2.1	0.0
TURKEY	TUR/87/034	Enhancement of the administrative, economic and financial skills on EEC matters in the Turkish Administration	1988 1992 ON-GOING		UNDP/IPF & GCCC	805.2	777.4	143.7	189.9	40.5
TURKEY	TUR/88/016	Strengthening of the EEC Directorate of the State Planning Organization on Common EEC Policies	1988 1991 OPC		UNDP/IPF & GCCC	156.0	156.9	144.3	0.9	6.3
ZAMBIA	ZAM/88/012	Internal resource mobilization	1989 1989 CANCELLED		UNDP/IPF		-22.0	-22.0		
ZAMBIA	ZAM/88/029	Assistance to prices & incomes commission	1989 1992 ON-GOING		UNDP/IPF	822.2	771.9	251.8	287.4	232.6
INTERREGIONAL	INT/83/X40	Sectoral support	ON-GOING		UNDP	2,062.8	2,062.6	461.5	483.3	322.8
INTERREGIONAL	INT/90/A10	Liaison and assistance with technical co-operation donors	1990 1992 ON-GOING		ITALY	183.3	183.3		96.1	87.1
INTERREGIONAL	INT/90/A18	Training in the field of foreign trade	1990 1992 ON-GOING		FRANCE	234.0	100.1	0.0	31.0	69.0
INTERREGIONAL	INT/91/011	Seminar on international governance: Trade in a globalizing world economy	1991 1991 OPC		UNDP/JAPAN HRCSP	50.3 *	51.2			51.2

(1) OPC = Operationally but not financially Completed Project
(2) The Total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.1991
* = Budget revision in process
(3) Total project expenditures for 1989, 1990 & 1991 plus, if applicable, prior years
(4) ** = Projects approved at end 1991: expenditures will be incurred in 1992

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
INTERREGIONAL	INT/91/A19	TRAINFORTRADE: commerce avec les pays de la CEE	1991 1993 ON-GOING		ITALY	176.2	99.7		0.0	99.7
INTERREGIONAL	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991 1995 ON-GOING		LUXEMBOURG	88.2	25.0			25.0
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme	959.2	959.2	175.0	332.2	452.0
				Sub-total for 8.0 CS&OA		5,545.5	5,169.1	1,152.6	1,418.9	1,386.5
		TOTAL FOR EXECUTIVE DIRECTION AND MANAGEMENT				5,545.5	5,169.1	1,152.6	1,418.9	1,386.5
					GRAND TOTAL	101,187.2	83,097.5	18,356.5	21,996.3	20,431.4

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    * = Budget revision in process
(3) Total project expenditures for 1989, 1990 & 1991 plus, if applicable, prior years
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TABLE XI

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LIST OF UNCTAD-IMPLEMENTED PROJECTS BY COUNTRY/REGION (1989 - 1991)
Status as at 31 December 1991

(in Thousands of US dollars)

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
COUNTRY PROJECTS										
ALGERIA	ALG/85/007	Développement de la formation et conseils techniques dans le domaine portuaire (TRAINMAR)	1987 1992 ON-GOING		UNDP/IPF ALGERIA/CS	418.3	311.6	56.0	23.8	57.3
ARUBA	ARU/90/003	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF ARUBA/CS	82.0	0.0 **			0.0
BANGLADESH	BGD/89/042	Insurance education and training	1990 1990 COMPLETED	Preparatory Assistance	UNDP/IPF	12.8	12.8		12.8	
BANGLADESH	BGD/91/002	Insurance education and training	1991 1994 ON-GOING		UNDP/IPF	354.1	4.6			4.6
BARBADOS	BAR/88/004	Container Terminal Development Seminar	1988 1992 ON-GOING		UNDP/IPF	21.6	15.2	0.0	0.0	0.0
BARBADOS	BAR/89/003	ASYCUDA	1990 1992 ON-GOING		UNDP/IPF	73.0	49.8		50.5	-0.7
BENIN	BEN/87/018	Appui au secteur transport	1988 1989 COMPLETED		UNDP/IPF	101.0	101.0	89.0		
BOLIVIA	BOL/88/008	Asesoramiento al Gobierno de Bolivia en su proceso de adhesión al GATT	1989 1991 COMPLETED		UNDP/IPF	32.7	32.7	25.0	7.6	
BOTSWANA	BOT/83/A05	Strengthening the Ministry of Commerce and Industry	1983 1989 COMPLETED		FINLAND	114.6	114.6	-14.5		

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(4) ** = Project approved at end 1991: expenditures will be incurred in 1992

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
COUNTRY PROJECTS										
BOTSWANA	BOT/89/A27	Establishment of essential supplies unit	1990 1990 COMPLETED		NORWAY	13.8	13.8		13.8	
BURKINA FASO	BKF/90/012	Informatisation des données du commerce extérieur	1991 1992 ON-GOING		UNDP/IPF	407.0	109.8			109.8
BURUNDI	BDI/85/T01	Tranfert et développement de technologie	1989 1992 ON-GOING		UNDP/UNFSTD	180.0	132.0	37.9	11.7	82.2
BURUNDI	BDI/87/001	Système de surveillance de la dette	1989 1991 COMPLETED		UNDP/IPF & SMF	124.7	119.1	18.9	19.2	19.1
BURUNDI	BDI/88/014	SYDONIA	1990 1992 ON-GOING		UNDP/IPF	363.5	310.5		61.6	248.8
CAMEROON	CMR/87/019	Développement du secteur des transports	1988 1992 ON-GOING		UNDP/IPF	466.2	398.0	145.4	-4.7	38.7
CAPE VERDE	CVI/87/005	Appui au développement des exportations	1989 1992 ON-GOING		UNDP/SMF	418.6	408.8	192.2	161.3	55.1
CAPE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF	579.3	69.4			69.4
CENTRAL AFRICAN REP.	CAF/89/005	SYDONIA	1990 1992 OPC		UNDP/IPF	63.2	73.0		6.1	66.9
COLOMBIA	COL/91/004	SIDUNEA	1991 1992 ON-GOING		UNDP/IPF	52.0	28.4			28.4

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
COUNTRY PROJECTS										
COMOROS	COI/87/015	SYDONIA	1989 1992 ON-GOING		UNDP/IPF	96.7	78.8	29.2	-9.8	59.4
COSTA RICA	COS/87/006	Apoyo al gobierno de Costa Rica para su acceso al GATT y su participacion a la Ronda Uruguay	1988 1992 ON-GOING		UNDP/IPF	177.5	180.9	93.8	8.3	39.3
COSTA RICA	COS/89/007	Informatización de la deuda externa	1990 1991 COMPLETED		UNDP/IPF	35.7	35.7		35.7	
COTE D'IVOIRE	IVC/82/004	Etudes, organisation et gestion maritimes et portuaires	1983 1991 OPC		UNDP/IPF COTE D'IVOIRE/CS	911.5	890.1	30.4	69.4	-10.7
DJIBOUTI	DJI/84/005	Assistance au port: exploitation du terminal pour conteneurs	1984 1989 COMPLETED		UNDP/IPF	322.2	322.2	13.0		
DJIBOUTI	DJI/86/005	Système de surveillance de la dette	1983 1992 ON-GOING		UNDP/IPF & SHF	140.5	134.9	13.0	20.3	17.0
DOMINICA REP.	DOM/87/009	Estudio nacional del sector servicios	1988 1991 OPC		UNDP/IPF DOMINICAN REP./CS	303.8	303.8	184.1	26.0	2.2
DOMINICA REP.	DOM/89/002	SIDUNEA	1989 1989 COMPLETED		UNDP/IPF	17.2	17.2	17.2		
EGYPT	EGY/85/009	Debt monitoring, analysis and management	1986 1990 COMPLETED		UNDP/IPF	926.1	926.1	119.0	-11.0	
EGYPT	EGY/87/012	National port training centre of Egypt	1988 1992 ON-GOING		UNDP/IPF & GCCC	328.0	304.9	75.6	117.6	37.5

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(4) ** = Project approved at end 1991: expenditures will be incurred in 1992

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
COUNTRY PROJECTS										
EGYPT	EGY/91/003	Strategy for developing the services sector of Egypt	1991 1992 ON-GOING	Preparatory Assistance	UNDP/IPF	61.0 *	141.5			141.5
EL SALVADOR	ELS/91/003	SIDUNEA	1991 1992 ON-GOING		UNDP/IPF EL SALVADOR/CS USAID/CS	100.0	67.7			67.7
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988 1992 ON-GOING		UNDP/IPF	200.0	182.4	52.6	-9.4	20.6
ETHIOPIA	ETH/88/009	Registration & control of external debt	1989 1992 ON-GOING		UNDP/SMF	165.0	77.6	16.5	-0.4	11.6
ETHIOPIA	ETH/89/014	Intermodal transport study	1989 1992 ON-GOING		UNDP/IPF	205.0	168.1	139.0	39.6	-10.4
GAMBIA	GAM/82/004	Strengthening of policy, planning & implementation capabilities in the foreign trade sector	1982 1990 COMPLETED		UNDP/IPF	760.4	760.4	198.1	152.6	
GAMBIA	GAM/91/004	Computerization of Customs Procedures and Data	1991 1992 ON-GOING	Preparatory Assistance	UNDP/IPF	26[illegible]	0.0 **			0.0
GHANA	GHA/88/006	ASYCUDA	1988 1991 ON-GOING		UNDP/IPF	588.7	566.7	282.5	143.1	138.4
GIBRALTAR	GIB/91/A24	ASYCUDA	1991 1993 ON-GOING		GIBRALTAR	149.0	9.0			9.0
GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	1988 1992 ON-GOING		UNDP/IPF	150.0	102.3	28.3	39.0	21.4

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
COUNTRY PROJECTS										
GUATEMALA	GUA/88/006	SIDUNEA	1988 1991 ON-GOING		UNDP/IPF USAID/CS	1,164.3	1,027.1	374.1	239.2	152.1
GUINEA	GUI/88/015	Informatisation des données du commerce extérieur (SYDONIA)	1991 1993 ON-GOING		UNDP/IPF	192.0	29.5			29.5
GUINEA BISSAU	GBS/90/009	ASYCUDA	1991 1992 ON-GOING		UNDP/IPF	107.0	17.5			17.5
GUYANA	GUY/87/001	External debt	1987 1989 COMPLETED		UNDP/IPF	120.7	120.7	13.6		
HAITI	HAI/85/003	Système de surveillance de la dette	1985 1991 ON-GOING		UNDP/IPF	176.0	175.9	39.3	34.3	13.1
HAITI	HAI/86/005	SYDONIA	1987 1991 ON-GOING		UNDP/IPF	302.2	274.2	87.1	17.8	25.0
HAITI	HAI/86/006	Rationalisation des marchés de première necessité	1986 1990 COMPLETED		UNDP/IPF	172.7	172.7	42.1	29.7	
HAITI	HAI/86/008	Assistance administration politique commerciale	1988 1989 COMPLETED		UNDP/IPF	32.2	32.2	31.3		
HAITI	HAI/89/022	TRAINMAR	1990 1993 ON-GOING		UNDP/IPF	410.0	34.1		1.6	32.4
HAITI	HAI/89/030	Reorganization du port de Port-au-Prince	1989 1992 ON-GOING		UNDP/IPF	661.9	16.8	5.6	10.2	0.9

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
COUNTRY PROJECTS										
HONDURAS	HON/91/012	SIDUNEA	1991 1991 ON-GOING	Preparatory Assistance	UNDP/IPF HONDURAS/CS	100.0	58.7			58.7
HUNGARY	HUN/87/006	Analysis of medium-term tendencies in the world economy	1987 1990 COMPLETED		UNDP/IPF	57.8	57.8	16.1	6.6	
INDONESIA	INS/86/007	Optimum utilization of the rules of origins related to the GSP	1986 1992 ON-GOING		UNDP/IPF	406.3	398.0	71.7	55.9	42.8
INDONESIA	INS/86/020	External debt	1988 1991 ON-GOING		UNDP/IPF	455.0	455.0	194.4	160.1	90.8
KENYA	KEN/81/016	Advisory services in insurance legislation	1981 1992 OPC		UNDP/IPF	589.5	520.0	114.9	138.3	94.2
KENYA	KEN/90/031	Implications regarding trade and investment with Southern Africa	1990 1992 ON-GOING		UNDP/IPF	348.0	328.7		40.2	288.5
KENYA	KEN/91/009	Export Processing Zones Authority	1991 1993 ON-GOING		UNDP/IPF	692.0	0.0 **			0.0
KUWAIT	KUW/86/004	Advisory assistance to public Ports Authority	1989 1989 COMPLETED		UNDP/IPF	17.1	17.1	17.1		
LIBYAN ARAB JAM.	LIB/90/002	General national maritime transport company	1991 1994 ON-GOING		UNDP/IPF	33.3	25.0			25.0
MADAGASCAR	MAG/87/012	SYDONIA	1988 1992 ON-GOING		UNDP/IPF	520.2	409.4	143.0	90.9	69.3

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
COUNTRY PROJECTS										
MADAGASCAR	MAG/91/A26	TRAINMAR	1991 1992 ON-GOING		MADAGASCAR	31.1	30.1			30.1
MALAWI	MLW/88/006	Port administration and lake services	1988 1990 OPC		UNDP/IPF	60.7	60.7	20.5	12.0	0.0
MALDIVES	MDV/88/003	Strengthening of the domestic insurance market	1986 1992 ON-GOING		UNDP/IPF	130.9	62.5	21.3	12.8	10.6
MALDIVES	MDV/89/005	Inter-island maritime transport survey	1990 1991 OPC		UNDP/IPF & SMF	90.8	89.2		82.6	6.6
MALTA	MAT/91/A10	ASYCUDA training course	1991 1992 ON-GOING		MULTIDONORS	52.2	13.3			13.3
MAURITANIA	MAU/83/005	SYDONIA	1983 1991 OPC		UNDP/IPF	940.8 *	951.8	66.4	0.8	47.5
MAURITIUS	MAR/89/001	ASYCUDA	1989 1992 ON-GOING		UNDP/IPF MAURITIUS/CS	214.0	173.6	88.1	57.2	28.1
MEXICO	MEX/86/004	Reconstruction of Emilio Baragan Training Centre (TRAINMAR)	1986 1989 COMPLETED		UNDP/PR	428.0	428.0	-0.1		
MEXICO	MEX/87/026	Estudio nacional del sector servicios	1987 1991 OPC		UNDP/IPF	357.0	357.1	9.5	175.2	9.9
MOROCCO	MOR/83/006	TRAINMAR	1983 1989 COMPLETED		UNDP/IPF	311.2	311.2	11.4		

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
COUNTRY PROJECTS										
MOROCCO	MOR/88/003	TRAINMAR II	1989 1992 ON-GOING		UNDP/IPF MOROCCO/CS	413.7	325.5	19.7	242.4	63.4
MYANMAR	MYA/88/039	Insurance expertise promotion	1991 1992 ON-GOING		UNDP/IPF	623.0	69.9			69.9
NETHERLANDS ANTILLES	NAN/90/002	ASYCUDA	1990 1992 ON-GOING		UNDP/IPF	348.0	38.6		46.0	-7.3
NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade	1989 1992 ON-GOING		UNDP/IPF NORWAY/CS	941.3	766.3	182.5	262.4	321.3
NICARAGUA	NIC/89/016	SIDUNEA	1990 1992 ON-GOING		UNDP/IPF NORAD/CS	289.5	171.0		21.5	149.5
NIGERIA	NIR/90/007	Strengthening of external trade sector	1990 1992 ON-GOING		UNDP/IPF	136.0	119.8		38.3	81.4
NIGERIA	NIR/90/026	Design study and needs analysis for the computerization of Customs data	1991 1992 ON-GOING		UNDP/IPF	213.1	199.7			199.7
OMAN	OMA/90/017	Feasibility study on the establishment of a national re-insurance company	1991 1992 ON-GOING		UNDP/IPF OMAN/CS	25.4	6.6			6.6
PAKISTAN	PAK/85/004	Registration & control of external debt	1985 1992 ON-GOING		UNDP/IPF	392.5	385.0	55.8	11.3	36.0
PAKISTAN	PAK/89/010	Analysis for the computerization of customs data	1989 1992 ON-GOING		UNDP/IPF	117.0	93.3	30.7	45.2	17.3

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
COUNTRY PROJECTS										
PAKISTAN	PAK/89/013	TRAINMAR	1990 1992 ON-GOING		UNDP/IPF	332.9	183.8		94.0	89.8
PANAMA	PAN/90/006	SIDUNEA	1991 1991 ON-GOING		UNDP/IPF	47.0 *	49.4			49.4
PERU	PER/81/014	Politicas y programas de comercio exterior	1982 1989 COMPLETED		UNDP/IPF	504.3	504.3	-7.1		
PERU	PER/91/A46	Informatisation des douanes peruviennes	1991 1992 ON-GOING	Preparatory Assistance	SWITZERLAND	60.6	30.7			30.7
PHILIPPINES	PHI/87/014	Registration & control of public debt	1987 1992 ON-GOING		UNDP/IPF	380.8	380.2	135.4	113.6	106.2
POLAND	POL/88/002	Assistance in the field of international trade and debt management	1988 1990 OPC		UNDP/IPF	7.7	3.5	-1.8	-2.1	0.0
ROMANIA	ROM/91/001	SYDONIA	1991 1992 ON-GOING		UNDP/IPF	75.0	27.2			27.2
RWANDA	RWA/88/015	Système de surveillance de la dette	1991 1992 ON-GOING		UNDP/SMF	200.0	24.7			24.7
RWANDA	RWA/89/012	SYDONIA	1990 1992 ON-GOING		UNDP/IPF SWITZERLAND/CS	515.5	183.8		42.0	141.7
RWANDA	RWA/89/015	Système de surveillance de la dette	1991 1992 ON-GOING		UNDP/IPF	148.9	93.3			93.3

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
COUNTRY PROJECTS										
SAO TOME & PRINCIPE	STP/91/003	Informatisation des douanes	1991 1993 ON-GOING		UNDP/IPF	161.0	0.0 **			0.0
SUDAN	SUD/88/003	ASYCUDA	1989 1992 ON-GOING		UNDP/IPF	442.7	384.4	81.9	176.9	127.6
SWAZILAND	SWA/91/001	Assistance in trade negotiations	1991 1992 ON-GOING		UNDP/IPF	121.0	48.3			48.3
TOGO	TOG/84/011	Système de surveillance de la dette	1984 1992 ON-GOING		UNDP/IPF	151.3	130.0	0.0	9.3	12.7
TRINIDAD & TOBAGO	TRI/85/001	Assistance to the foreign trade sector in the field of trade facilitation	1989 1989 COMPLETED		UNDP/IPF	23.8	23.8	6.4		
TRINIDAD & TOBAGO	TRI/90/004	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF TRINIDAD & TOBAGO/CS	58.0	0.0 **			0.0
TURKEY	TUR/87/034	Enhancement of the administrative, economic and financial skills on EEC matters in the Turkish Administration	1988 1992 ON-GOING		UNDP/IPF & GCCC	805.2	777.4	143.7	189.9	40.5
TURKEY	TUR/88/016	Strengthening of the EEC Directorate of the State Planning Organization on Common EEC Policies	1988 1991 OPC		UNDP/IPF & GCCC	156.0	156.9	144.3	0.9	6.3
TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	1990 1992 ON-GOING		UNDP/IPF TURKEY/CS	137.2 *	138.4		10.3	128.0
TURKS & CAICOS ISLANDS	TCI/91/001	Computerization of customs procedures and data	1991 1993 ON-GOING		UNDP/IPF	37.0	0.0 **			0.0

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
COUNTRY PROJECTS										
UGANDA	UGA/85/001	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF	218.9	189.0	9.7	0.0	36.8
UGANDA	UGA/87/009	Development of external sector	1990 1992 ON-GOING		UNDP/IPF	814.0	604.3	0.0	416.8	187.5
UNITED ARAB EMIRATES	UAE/90/003	External customs tariffs	1990 1991 OPC		UNDP/IPF UNITED ARAB EMIRATES/CS	146.0	143.3		140.5	2.8
YEMEN	YEM/85/010	Technical assistance to the Ministry of Economy, Supply and Trade	1986 1989 COMPLETED		UNDP/IPF	656.9	656.9	279.5		
ZAIRE	ZAI/89/004	Informatisation de l'OFIDA	1990 1992 ON-GOING		UNDP/IPF	508.5	389.4		164.5	224.8
ZAMBIA	ZAM/85/009	Registration & control of external debt	1986 1989 COMPLETED		UNDP/IPF	185.7	185.7	39.5		
ZAMBIA	ZAM/88/012	Internal resource mobilization	1989 1989 CANCELLED		UNDP/IPF		-22.0	-22.0		
ZAMBIA	ZAM/88/029	Assistance to prices & incomes commission	1989 1992 ON-GOING		UNDP/IPF	822.2	771.9	251.8	287.4	232.6
ZAMBIA	ZAM/91/008	Establishment of the stock exchange in Zambia	1991 1992 ON-GOING	Preparatory Assistance	UNDP/IPF	50.5	36.6			36.6
ZIMBABWE	ZIM/85/017	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF	136.2	119.5	17.6	10.3	18.4

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
COUNTRY PROJECTS										
ZIMBABWE	ZIM/88/027	Insurance supervisory authority	1989 1991 OPC		UNDP/IPF	43.8 *	52.1	6.6	21.1	24.3
ZIMBABWE	ZIM/89/004	ASYCUDA	1990 1993 ON-GOING		UNDP/IPF	322.0	159.1		4.2	154.8
ZIMBABWE	ZIM/90/013	National GSP project	1991 1993 ON-GOING		UNDP/IPF	659.0	91.6			91.6
REG. ARAB STATES	RAB/80/A07	Workshop on trade policy issues	1980 1990 COMPLETED		SAUDI ARABIA	79.9	79.9	0.0	13.4	
REG. ARAB STATES	RAB/87/A06	Study on optimization of utilization of shipping capacities among members of the Organization of Islamic Conference	1987 1989 COMPLETED		ISLAMIC DEVELOPMENT BANK	74.4	74.4	4.7	0.0	
REG. ARAB STATES	RAB/89/031	TRAINMAR II	1989 1992 ON-GOING		UNDP/IPF	282.7	169.4	23.4	101.6	44.3
REG. AFRICA	RAF/81/042	Assistance to the Ministerial Conference of West and Central African States on Maritime transport	1990 1990 COMPLETED		UNDP/IPF	137.4	137.4		16.9	
REG. AFRICA	RAF/86/046	Transit traffic and support to transport sector in Southern Africa (5)	1987 1992 ON-GOING		UNDP/IPF USAID/CS	5,097.4	5,046.1	2,095.9	1,057.7	371.6
REG. AFRICA	RAF/8./057	African regional technical co-operation on GSP	1987 1991 OPC		UNDP/IPF	608.7 *	633.1	190.4	195.9	169.4
REG. AFRICA	RAF/87/004	TRAINMAR for Portuguese-speaking African countries	1987 1992 ON-GOING		UNDP/IPF	320.1	286.1	38.5	22.8	13.6

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(5) Budget and expenditures equally shared between LDCs and Shipping Division

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
REGIONAL PROJECTS										
REG. AFRICA	RAF/87/019	Prospects of export trade in commodities for Africa and improvements in commodity policies	1987 1992 OPC		UNDP/IPF	99.0	72.1	12.3	0.0	0.0
REG. AFRICA	RAF/87/021	Assistance à l'UDEAC pour la mise en oeuvre de l'intégration et de la coopération économique	1987 1989 COMPLETED		UNDP/IPF	495.6	495.6	74.0		
REG. AFRICA	RAF/87/034	Assistance à la Conférence ministerielle sur les transports maritimes dans le domaine de la législation maritime	1990 1991 OPC		UNDP/IPF	185.0	80.7		32.4	48.2
REG. AFRICA	RAF/87/070	Regional insurance educational strategy and centre in East and Southern Africa	1987 1992 ON-GOING		UNDP/IPF	94.8 *	94.8	-1.6	22.2	22.8
REG. AFRICA	RAF/87/072	Strengthening of the Intergovernmental Standing Committee on Shipping (ISCOS)	1988 1991 OPC		UNDP/IPF	312.0	294.8	103.1	80.4	7.9
REG. AFRICA	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan	1987 1992 ON-GOING		UNDP/IPF	762.1	741.5	162.9	43.3	177.1
REG. AFRICA	RAF/87/123	Port tariffs and cost accounting	1987 1991 OPC		UNDP/IPF	476.6	476.4	187.4	108.0	6.8
REG. AFRICA	RAF/87/135	Shipping policy for land-locked countries	1987 1992 ON-GOING		UNDP/IPF	393.7	382.4	56.0	130.2	121.8
REG. AFRICA	RAF/87/136	Renforcement des marchés africains d'assurances	1987 1991 OPC		UNDP/IPF	307.1	221.4	-0.2	151.7	-2.0
REG. AFRICA	RAF/87/157	Support to African countries in the Uruguay Round and to the external sector	1988 1992 ON-GOING		UNDP/IPF	1,686.0	1,658.7	449.9	695.2	446.8

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989 e	1990	1991
REGIONAL PROJECTS										
REG. AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (5)	1989 1992 ON-GOING		UNDP/IPF	4,658.9	4,146.2	707.3	2,311.2	1,127.5
REG. AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1990 1992 ON-GOING		UNDP/IPF	2,575.0	1,881.2		531.9	1,349.2
REG. AFRICA	RAF/88/032	Assistance in trade negotiations	1988 1990 COMPLETED		UNDP/IPF	139.5	139.5	40.4	94.7	
REG. AFRICA	RAF/88/052	ECOWAS Customs Computerization Programme	1988 1991 OPC		UNDP/IPF	947.5	926.4	347.3	315.0	-3.6
REG. AFRICA	RAF/88/053	Improvement of the West African clearing house payment mechanisms	1989 1991 OPC		UNDP/IPF	145.3	144.8	5.0	108.3	31.4
REG. AFRICA	RAF/89/007	Expert group on African commodities and export diversification	1989 1990 COMPLETED		UNDP/IPF	1,086.2	1,086.2	929.7	156.5	
REG. AFRICA	RAF/89/008	Assistance to ACP group of states for ACP-EEC negotiations	1989 1991 OPC		UNDP/IPF	451.2	451.2	116.5	220.4	114.3
REG. AFRICA	RAF/89/028	Human resources & institutional development in port, freight forwarding & multimodal transport organizations	1989 1992 ON-GOING		UNDP/PR	300.0	278.5	116.0	50.1	112.4
REG. AFRICA	RAF/89/A02	Regional GSP seminar for SADCC countries (Harare, 16 - 20 January 1989)	1989 1990 COMPLETED		SWEDEN/IMPOD	15.2	15.2	17.0	-1.7	
REG. AFRICA	RAF/89/A03	GSP seminar for Eastern and Southern African countries (Nairobi, 9-13 January 1989)	1989 1990 COMPLETED		USA/USAID	24.8	24.8	27.3	-2.5	

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
REGIONAL PROJECTS										
REG. AFRICA	RAF/89/A04	Training project for the port of Dar-es-Salaam	1989 1991 COMPLETED		NETHERLANDS	47.5	47.5	16.0	31.7	-0.3
REG. AFRICA	RAF/90/A01	Etudes nationales du secteur des services	1990 1992 ON-GOING		FRANCE	74.0	58.7	0.0	49.1	9.5
REG. AFRICA	RAF/91/A43	Trade facilitation Component	1991 1994 ON-GOING		USA/USAID	1,252.8	0.0 **			0.0
REG. ASIA & PACIFIC	RAS/81/070	Monetary co-operation among Asian developing countries	1981 1992 ON-GOING		UNDP/IPF	165.6	126.0	0.0	61.1	7.3
REG. ASIA & PACIFIC	RAS/81/114	Assistance to least developed land-locked countries	1981 1991 OPC		UNDP/IPF	625.7	620.7	62.7	2.2	0.0
REG. ASIA & PACIFIC	RAS/82/A03	Associate experts - GSP	1982 1992 ON-GOING		JAPAN	466.4	462.8	46.1	39.4	47.0
REG. ASIA & PACIFIC	RAS/84/014	Insurance education (Phase II)	1984 1992 OPC		UNDP/IPF	305.0	290.3	1.3	9.2	-0.7
REG. ASIA & PACIFIC	RAS/84/023	Technical co-operation on the GSP and other trade laws	1985 1989 COMPLETED		UNDP/IPF	509.2	509.2	81.8		
REG. ASIA & PACIFIC	RAS/85/014	Seminars on mobilization of ASEAN domestic resources	1987 1990 COMPLETED		UNDP/IPF	195.7	195.7	73.7	15.0	
REG. ASIA & PACIFIC	RAS/85/019	Training of supervisory staff for ASEAN insurance commission	1985 1992 ON-GOING		UNDP/IPF	488.3	371.5	172.8	46.9	30.7

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
REGIONAL PROJECTS										
REG. ASIA & PACIFIC	RAS/85/028	Assistance to the least developed countries in the field of trade policy and planning	1986 1991 OPC		UNDP/IPF	343.3 *	343.8	0.2	0.6	280.8
REG. ASIA & PACIFIC	RAS/85/036	TRAINMAR III	1986 1992 ON-GOING		UNDP/IPF	1,039.1	1,022.1	35.0	34.1	129.3
REG. ASIA & PACIFIC	RAS/86/016	Asean trade facilitation	1986 1992 ON-GOING		UNDP/IPF	523.7	486.2	44.5	114.4	42.5
REG. ASIA & PACIFIC	RAS/86/020	Assistance for international trade negotiations	1986 1992 ON-GOING		UNDP/IPF	2,818.0	2,766.0	636.9	1,243.5	493.6
REG. ASIA & PACIFIC	RAS/86/168	Transfer and utilization of Technology in LDC's	1989 1992 ON-GOING		UNDP/IPF	443.0	282.6	18.2	128.7	135.6
REG. ASIA & PACIFIC	RAS/86/179	Assistance to ASEAN Committee on Finance and Banking (COFAB) in Customs training and development	1988 1991 OPC		UNDP/IPF	400.0	343.8	96.1	170.9	25.3
REG. ASIA & PACIFIC	RAS/87/A06	Training in the use and development of a computer simulation model of the natural rubber economy	1988 1989 COMPLETED		NETHERLANDS	114.3	114.3	6.3		
REG. ASIA & PACIFIC	RAS/88/U02	Development of trade between ASEAN countries and socialist countries of Eastern Europe	1988 1989 COMPLETED		UNDP/USSR Trust Fund(5)	38.5	38.5	9.5		
REG. ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	1989 1992 ON-GOING		UNDP/IPF	967.4	806.4	60.3	381.4	364.6
REG. ASIA & PACIFIC	RAS/89/035	Automation of customs accounting and data management	1989 1993 ON-GOING		UNDP/IPF	1,114.0	658.9	27.3	245.4	386.2

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(5) As of 24 December 1991, the name Russian Federation replaces the name Union of Soviet Socialist Republics (USSR).

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
REGIONAL PROJECTS										
REG. LATIN AMERICA	CAM/88/007	SIDUNEA	1989 1992 ON-GOING		UNDP/PR	975.2	956.4	195.4	290.7	470.2
REG. LATIN AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	1990 1992 ON-GOING		UNDP/PR	441.0	339.4	0.0	70.8	268.5
REG. LATIN AMERICA	CAR/88/002	ASYCUDA - OECS	1989 1992 ON-GOING		UNDP/IPF CDB/CS USAID/CS	513.7	510.5	330.2	110.7	69.5
REG. LATIN AMERICA	RLA/87/012	TRAINMAR	1987 1991 OPC		UNDP/IPF	383.9	383.9	178.9	53.7	34.5
REG. LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	1987 1992 ON-GOING		UNDP/IPF	2,131.2	2,001.8	514.3	648.2	207.3
REG. LATIN AMERICA	RLA/87/A07	TRAINMAR	1987 1992 ON-GOING		EEC	369.3	353.4	59.8	55.3	90.0
REG. LATIN AMERICA	RLA/88/019	Technical co-operation on the GSP and other trade laws	1988 1991 OPC		UNDP/IPF	100.0	98.4	63.3	18.5	0.0
REG. LATIN AMERICA	RLA/88/A08	TRAINMAR for the Caribbean	1989 1992 ON-GOING		FRANCE	105.9	96.2	50.1	38.9	7.1
REG. LATIN AMERICA	RLA/90/015	ASYCUDA	1990 1991 OPC		UNDP/IPF CARIBBEAN DEV. BANK UNITED KINGDOM/CS	178.0 *	211.5		44.8	166.7
REG. LATIN AMERICA	RLA/91/A44	Improvement of the FALPRO/ASYCUDA training and user-documentation	1991 1993 ON-GOING		SWITZERLAND	222.0	0.0 **			0.0

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
INTERREGIONAL PROJECTS										
INTERREGIONAL	GLO/80/B20	Technological policy research in the food industry	1980 1990 COMPLETED		SWEDEN/SAREC	151.4	151.4	2.5	-0.1	
INTERREGIONAL	GLO/82/A06	Support to developing countries - producers and exporters of cotton	1982 1992 ON-GOING		MULTIDONORS	26.9	6.2	0.0	0.0	2.5
INTERREGIONAL	GLO/86/A05	Technological innovation in developing countries	1987 1989 COMPLETED		SWEDEN/SAREC	47.8	47.8	-0.4		
INTERREGIONAL	INT/80/A01	LDC Task Force	1980 1990 COMPLETED		ITALY	476.5	476.5	9.3	10.0	
INTERREGIONAL	INT/81/A03	Inter-regional advisory services for port studies	1981 1990 COMPLETED		NETHERLANDS	11.8	11.8	0.0	11.8	
INTERREGIONAL	INT/81/A04	Handbook for Technology planners	1981 1989 COMPLETED		SWEDEN/SIDA	158.4	158.4	4.0		
INTERREGIONAL	INT/82/A05	Seminar on container terminal management	1982 1992 ON-GOING		BELGIUM	527.6	299.4	2.6	34.7	43.4
INTERREGIONAL	INT/82/A11	Assistance to developing countries in implementing UNCTAD/SIDA course on the management of general cargo operations	1983 1989 COMPLETED		SWEDEN/SIDA	274.9	274.9	71.3		
INTERREGIONAL	INT/82/A12	Seminars on commodities and food	1982 1991 COMPLETED		ITALY	106.9	106.9	0.0	0.0	23.3
INTERREGIONAL	INT/83/A04	Course on Improving Port Performance (IPP)	1983 1992 ON-GOING		MULTIDONORS	378.9	360.3	53.4	6.5	42.8

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INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/83/X40	Sectoral support	ON-GOING		UNDP	2,062.8	2,062.6	461.5	483.3	322.8
INTERREGIONAL	INT/84/A01	GSP technical assistance programme	1984 1992 ON-GOING		AUSTRIA CHINA JAPAN NORWAY SWITZERLAND	1,638.3	1,578.3	200.1	126.6	399.7
INTERREGIONAL	INT/84/D02	Technical support to the negotiations for a Global System of Trade Preferences among developing countries	1985 1991 OPC		UNDP/Pérez-Guerrero Trust Fund	912.4	912.4	243.8	111.6	0.0
INTERREGIONAL	INT/85/A01	Training material for courses on port equipment management	1985 1990 COMPLETED		SWEDEN/SIDA	131.5	131.5	44.8	-5.2	
INTERREGIONAL	INT/85/A08	Diagnostic analysis and advisory services on technology transfer, utilization and development	1985 1992 ON-GOING		ISLAMIC DEVELOPMENT BANK	98.8	82.3	-3.3	14.2	-0.2
INTERREGIONAL	INT/86/A01	Training programme on RBPs	1986 1992 ON-GOING		FRANCE, NORWAY SWEDEN/SIDA	203.5	179.7	71.5	52.1	-6.6
INTERREGIONAL	INT/86/A02	Management of external financial resources and debt	1986 1989 COMPLETED		NETHERLANDS	170.5	170.5	-2.4		
INTERREGIONAL	INT/86/A06	Distribution of the multi-ship computer models	1986 1990 OPC		MULTIDONORS	19.1	12.2	5.5	-5.5	0.0
INTERREGIONAL	INT/86/A11	Associate experts - DMFAS	1986 1990 COMPLETED		GERMANY	239.6	239.6	72.7	-4.1	
INTERREGIONAL	INT/87/A01	ASYCUDA	1986 1992 ON-GOING		SWITZERLAND	1,025.7	940.5	191.3	204.5	221.5

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INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/87/A05	Role of Minerals sector in the development process of developing countries	1988 1992 ON-GOING		NORWAY, SWEDEN	148.3	76.1	34.5	38.7	2.8
INTERREGIONAL	INT/88/001	TRAINMAR IV	1988 1991 OPC		UNDP/IPF	495.3	494.2	228.6	28.7	28.8
INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase II)	1988 1992 ON-GOING		UNDP/IPF	1,236.3	1,143.7	505.0	377.9	221.3
INTERREGIONAL	INT/88/021	Technical support to the Intergovernmental Group of 24	1989 1992 ON-GOING		UNDP/IPF	201.9	185.3	101.9	20.7	62.7
INTERREGIONAL	INT/88/029	JOBMAR: On-the-job training in shipping and ports	1988 1992 ON-GOING		UNDP/IPF	100.0	79.8	33.4	45.2	-1.0
INTERREGIONAL	INT/88/030	Programme to promote commodity processing in developing countries	1989 1991 OPC		UNDP/IPF	99.4	97.0	41.2	14.7	41.0
INTERREGIONAL	INT/88/032	Assistance for the preparation of the UNLDCs Conference, Paris, September 1990	1989 1991 OPC		UNDP/SMF	1,665.0	1,657.5	529.5	1,127.9	0.0
INTERREGIONAL	INT/88/033	Trade information system on barriers to trade among developing countries (phase III)	1989 1989 COMPLETED		UNDP/IPF	288.8	288.8	288.8		
INTERREGIONAL	INT/88/036	Policies for improving the commercialization of Commodities	1989 1992 ON-GOING		UNDP/IPF	99.0	73.4	61.1	1.1	11.0
INTERREGIONAL	INT/88/A01	STRATSHIP: Strategic planning course	1988 1992 ON-GOING		NORWAY	126.3	114.0	27.2	4.6	68.2

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INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/88/A02	ASYCUDA: Development and modification of software	1988 1991 COMPLETED		GERMANY	375.5	375.5	138.2	149.1	-1.7
INTERREGIONAL	INT/88/A03	Associate expert - DMFAS	1988 1991 OPC		NORWAY	230.6	203.6	57.8	58.6	63.0
INTERREGIONAL	INT/88/A04	Revision of GSP Handbooks	1988 1989 COMPLETED		AUSTRIA	51.6	51.6	44.9		
INTERREGIONAL	INT/88/A05	Associate experts - DMFAS	1988 1990 COMPLETED		BELGIUM	153.6	153.6	32.4	-1.5	
INTERREGIONAL	INT/88/A06	Associate experts - GSP & ASYCUDA	1988 1991 OPC		ITALY	541.9	415.9	132.4	149.8	94.0
INTERREGIONAL	INT/88/A07	Import procurement within the context of national food plans and strategies	1989 1993 ON-GOING		ITALY, SWITZERLAND THAILAND	1,414.8	1,320.8	316.2	287.6	662.4
INTERREGIONAL	INT/88/U02	Workshop on joint ventures as a channel for the transfer of technology	1988 1989 COMPLETED		UNDP/USSR Trust Fund (5)	114.6	114.6	-20.6		
INTERREGIONAL	INT/88/U25	JOBMAR	1989 1991 OPC		UNDP/	111.6	111.6	7.1	32.5	7.6
INTERREGIONAL	INT/89/023	The South in the 1990s	1989 1989 COMPLETED		UNDP/IPF	50.0	50.0	50.0		
INTERREGIONAL	INT/89/047	International networking and electronic interchange customs data	1989 1992 ON-GOING		UNDP/IPF	730.7	544.8	20.7	235.6	288.5

(1) OPC = Operationally but not financially Completed Project
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* = Budget revision in process
(3) Total project expenditures for 1989, 1990 & 1991 plus, if applicable, prior years
(4) ** = Project approved at end 1991: expenditures will be incurred in 1992
(5) As of 24 December 1991, the name Russian Federation replaces the name Union of Soviet Socialist Republics (USSR).

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/89/057	Support to the GSP	1989 1992 ON-GOING		UNDP/JAPAN NRCSP	185.8	166.5	54.8	92.2	19.4
INTERREGIONAL	INT/89/A06	Norwegian support to UNCTAD's Debt management	1989 1992 ON-GOING		NORWAY	164.0	142.4	76.6	44.3	21.4
INTERREGIONAL	INT/89/A07	G24 Technical support service	1989 1992 ON-GOING		CANADA/IDRC	123.1	99.2	33.5	26.8	38.9
INTERREGIONAL	INT/89/A08	Facilitation & automation of trade procedures	1989 1992 ON-GOING		DENMARK/DANIDA	978.2	750.3	103.8	317.0	329.4
INTERREGIONAL	INT/89/A09	Support to the development of the ASYCUDA system	1989 1992 ON-GOING		UNITED KINGDOM	161.3	148.1	42.4	31.4	74.3
INTERREGIONAL	INT/89/A10	Associate expert - Trade Policy	1989 1992 ON-GOING		GERMANY	185.8	133.7	20.4	58.1	55.1
INTERREGIONAL	INT/89/A12	Management of Transport data	1989 1992 ON-GOING		ITALY	587.4	597.1	97.6	184.7	314.7
INTERREGIONAL	INT/89/A13	Facilitation & automation of trade procedures	1989 1992 ON-GOING		ITALY	364.5	363.8	0.9	104.4	258.3
INTERREGIONAL	INT/89/A15	Studies for the Group of 24	1990 1992 ON-GOING		MULTIDONORS	100.3	0.0	9.5	-9.5	0.0
INTERREGIONAL	INT/89/A17	Trade Policies in the 1990s	1989 1992 ON-GOING		ITALY, NORWAY SWEDEN	541.0	472.0	0.0	233.5	238.5

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* = Budget revision in process
(3) Total project expenditures for 1989, 1990 & 1991 plus, if applicable, prior years
(4) ** = Project approved at end 1991: expenditures will be incurred in 1992

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/89/A18	Facilitation & automation of trade procedures	1989 1992 ON-GOING		SWEDEN	995.3	632.0	24.7	265.5	341.7
INTERREGIONAL	INT/89/A20	High level expert meeting on the role of the enterprise sector on the development of LDC's (Helsinki, 3-5 April 1989)	1989 1990 COMPLETED		FINLAND/PRODEC	103.3	103.3	123.7	-20.4	
INTERREGIONAL	INT/89/A21	High level meeting on the role of women in LDCs	1989 1990 COMPLETED		CANADA NETHERLANDS	73.3	73.3	0.0	73.3	
INTERREGIONAL	INT/89/A22	Assistance for the preparation of the UNLDCs Conference, Paris, September 1990	1989 1990 COMPLETED		NORWAY	22.6	22.6	0.0	22.6	
INTERREGIONAL	INT/89/A23	Atlas for LDCs	1989 1990 COMPLETED		NORWAY	17.4	17.4	0.0	17.4	
INTERREGIONAL	INT/89/A24	Meeting of senior experts on LDC (Copenhagen, 22-23 November 1989)	1989 1990 COMPLETED		DENMARK/DANIDA	35.9	35.9	35.6	0.2	
INTERREGIONAL	INT/89/A25	Trade-related public enterprises in low-income countries	1989 1992 ON-GOING		ITALY	384.4	289.6	0.0	125.5	164.0
INTERREGIONAL	INT/89/A26	Effective debt management - development and installation of DMFAS	1989 1992 ON-GOING		ITALY	576.3	519.0	3.9	222.6	292.4
INTERREGIONAL	INT/89/A28	Associate expert - ASYCUDA	1989 1992 ON-GOING		GERMANY	134.5	106.7	0.0	49.0	57.6
INTERREGIONAL	INT/89/A29	Associate expert - ASYCUDA	1989 1992 ON-GOING		GERMANY	140.4	107.8	0.0	49.7	58.1

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* = Budget revision in process
(3) Total project expenditures for 1989, 1990 & 1991 plus, if applicable, prior years
(4) ** = Project approved at end 1991: expenditures will be incurred in 1992

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/90/006	Development and dissemination of selected computerized trade data	1990 1992 ON-GOING		UNDP/IPF	591.8	362.8		178.9	189.8
INTERREGIONAL	INT/90/029	TRAINMAR (Phase V)	1990 1993 ON-GOING		UNDP/IPF	698.0	245.1		45.8	199.3
INTERREGIONAL	INT/90/A03	Training for ASYCUDA Programme	1990 1993 ON-GOING		MULTIDONORS	148.5	140.1		144.8	-4.7
INTERREGIONAL	INT/90/A05	Associate Expert - Technology	1990 1992 ON-GOING		FINLAND	171.1	130.8		65.5	65.3
INTERREGIONAL	INT/90/A07	Development and dissemination of selected computerized trade data	1991 1995 ON-GOING		MULTIDONORS	16.1	8.5			8.5
INTERREGIONAL	INT/90/A10	Liaison and assistance with technical co-operation donors	1990 1992 ON-GOING		ITALY	183.3	183.3		96.1	87.1
INTERREGIONAL	INT/90/A11	Associate expert - ASYCUDA	1990 1992 ON-GOING		FRANCE	155.5	139.6		51.6	87.9
INTERREGIONAL	INT/90/A12	Aid coordination and management	1990 1991 OPC		ITALY	30.4	30.9		0.0	30.9
INTERREGIONAL	INT/90/A18	Training in the field of foreign trade	1990 1992 ON-GOING		FRANCE	234.0	100.1		31.0	69.0
INTERREGIONAL	INT/90/A19	Technical support to the negotiations for a Global System of Trade Preferences among developing countries	1991 1992 ON-GOING		MULTIDONORS	182.6	20.0			20.0

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* = Budget revision in process
(3) Total project expenditures for 1989, 1990 & 1991 plus, if applicable, prior years
(4) ** = Project approved at end 1991: expenditures will be incurred in 1992

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/90/K07	GSTP (5)	1990 1992 ON-GOING		UNDP/Pérez-Guerrero Trust Fund	250.0 *	254.6		84.7	169.9
INTERREGIONAL	INT/91/006	Pilot project on commodity processing for selected developing countries	1991 1993 ON-GOING		UNDP/IPF UNDP/JAPAN HRCSP	454.0	0.0 **			0.0
INTERREGIONAL	INT/91/011	Seminar on international governance: Trade in a globalizing world economy	1991 1991 OPC		UNDP/IPF JAPAN/HRCSP/CS	50.3	51.2			51.2
INTERREGIONAL	INT/91/017	Strengthening the debt management capacity of the developing countries (Phase I)	1991 1992 ON-GOING		UNDP/IPF	213.0	158.1			158.1
INTERREGIONAL	INT/91/A11	Training for Latin American Countries in support of UNCTAD's ASYCUDA programme	1991 1992 ON-GOING		SWITZERLAND	256.0 *	236.8			236.8
INTERREGIONAL	INT/91/A12	Debt management in the LDCs with special emphasis on Africa	1991 1992 ON-GOING		NETHERLANDS	158.0	104.1			104.1
INTERREGIONAL	INT/91/A13	Training in Port Tariff Management	1991 1992 ON-GOING		NETHERLANDS	74.9	23.5			23.5
INTERREGIONAL	INT/91/A14	Research studies on environmental aspects of trade	1991 1992 ON-GOING		NETHERLANDS	78.6	46.5			46.5
INTERREGIONAL	INT/91/A15	TRAINMAR	1991 1992 ON-GOING		MULTIDONORS	109.0	3.7			3.7
INTERREGIONAL	INT/91/A16	Associate expert - DMFAS	1991 1992 ON-GOING		UNITED KINGDOM	51.3	28.4			28.4

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(4) ** = Project approved at end 1991: expenditures will be incurred in 1992
(5) Project implemented through co-operation agreement with the Group of 77

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 1994 ON-GOING		SWEDEN/SAREC	113.5	53.3			53.3
INTERREGIONAL	INT/91/A18	Implementation of recommendations contained in the report of the Pers. Repr. of UN SG on Debt	1991 1993 ON-GOING		ITALY	142.0	111.3			111.3
INTERREGIONAL	INT/91/A19	TRAINFORTRADE: commerce avec les pays de la CEE	1991 1993 ON-GOING		ITALY	176.2	99.7			99.7
INTERREGIONAL	INT/91/A20	Advisory services for the implementation of the Programme of Action for the LDCs for the 1990s	1991 1992 ON-GOING		NETHERLANDS	71.3	0.0			0.0
INTERREGIONAL	INT/91/A21	Studies on international monetary and fiancial issues, for the Group of 24 developing countries	1991 1992 ON-GOING		NETHERLANDS	30.9	0.0			0.0
INTERREGIONAL	INT/91/A22	Training programme on RBPs	1991 1992 ON-GOING		NETHERLANDS	50.2	47.3			47.3
INTERREGIONAL	INT/91/A23	Computerized Information System on GSP	1991 1992 ON-GOING		AUSTRIA SWITZERLAND	125.5	0.0 **			0.0
INTERREGIONAL	INT/91/A27	Associate Expert - Financial and other support to Regional and Sub-regional integration Groupings	1991 1992 ON-GOING		JAPAN	83.8	29.9			29.9
INTERREGIONAL	INT/91/A28	Assessment of constraints, prospects and policy requirements for trade diversification in the LDCs	1991 1992 ON-GOING		FINLAND/FINNIDA	38.3	38.3			38.3
INTERREGIONAL	INT/91/A29	Study on the technical and institutional aspects of a global scheme for tradable carbon emission quotas	1991 1992 ON-GOING		NETHERLANDS NORWAY	102.1	86.6			86.6

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* = Budget revision in process
(3) Total project expenditures for 1989, 1990 & 1991 plus, if applicable, prior years
(4) ** = Project approved at end 1991: expenditures will be incurred in 1992

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/91/A31	Aid-Co-ordination and management system (follow-up LDCs Paris Conference)	1991 1993 ON-GOING		ITALY	96.3	8.1			8.1
INTERREGIONAL	INT/91/A41	MICAS	1991 1992 ON-GOING		ITALY	83.5	20.0			20.0
INTERREGIONAL	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991 1995 ON-GOING		LUXEMBOURG	88.2	25.0			25.0
INTERREGIONAL	INT/91/A45	Appui à l'installation d'un centre de developpement décentralisé SYDONIA en Colombie	1991 1993 ON-GOING		SWITZERLAND	266.0	0.0 **			0.0
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme	1,450.4	1,450.4	350.0	498.3	602.0
INTERREGIONAL	UND24.361	National training seminar on counter-trade practices and opportunities in Peru	1989 1990 COMPLETED		UN Regular Programme	27.3	27.3	26.8	0.5	
INTERREGIONAL	UND24.391	Manual on trade with countries in Eastern Europe	1989 1989 COMPLETED		UN Regular Programme	40.5	40.5	40.5		
INTERREGIONAL	UND24.391-3	Workshop on trade expansion in selected commodities between African and socialist countries of Eastern Europe: the case of cocoa	1989 1989 COMPLETED		UN Regular Programme	139.2	139.2	139.2		
INTERREGIONAL	UND24.398	High level expert meeting on trade, technical and economic co-operation between LDC's and countries in Eastern Europe	1989 1990 COMPLETED		UN Regular Programme	144.9	144.9	28.4	116.6	-0.1
INTERREGIONAL	UND24.411	Workshop on possibility for expansion of trade in coffee between African countries and countries in Eastern Europe	1990 1990 COMPLETED		UN Regular Programme	161.3	161.3		161.3	

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(3) Total project expenditures for 1989, 1990 & 1991 plus, if applicable, prior years
(4) ** = Project approved at end 1991: expenditures will be incurred in 1992

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1989	1990	1991
INTERREGIONAL PROJECTS										
INTERREGIONAL	UND24.413	1990 & 1991 Inter-regional workshop for trade repr. /ec. counsellors of developing countries accredited to the USSR	1990 1991 COMPLETED		UN Regular Programme	78.3	78.3		42.2	36.1
INTERREGIONAL	UND24.421	Seminar on technology transfer and development	1989 1990 COMPLETED		UN Regular Programme	126.7	126.7	10.6	116.1	
INTERREGIONAL	UND24.XXX	Round table on international commodity policies	1991 1991 ON-GOING		UN Regular Programme	197.5	119.5			119.5
					GRAND TOTAL	101,187.2	83,097.5	18,356.5	21,996.3	20,431.4

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    * = Budget revision in process
(3) Total project expenditures for 1989, 1990 & 1991 plus, if applicable, prior years
(4) ** = Project approved at end 1991: expenditures will be incurred in 1992

TABLE XII

LIST OF PROJECTS WEHERE UNCTAD ACTED AS ASSOCIATED AGENCY, 1989 - 1991
AS AT 31 DECEMBER 1991

(in thousands of US dollars)

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET	EXPENDITURES 1989-1991
ANGOLA	ANG/88/002	Export Promotion	ITC	13.8	13.8
BANGLADESH	BGD/86/011	ASYCUDA	DTCD	1,199.0	209.3
BENIN	BEN/87/023	SYDONIA	UNDP	179.4	145.0
CENTRAL AFRICAN REP.	CAF/82/016	ASYCUDA	UNDP	42.7	42.7
CENTRAL AFRICAN REP.	CAF/88/002	SYDONIA	UNDP	61.3	61.3
COLOMBIA	COL/86/005	Puertos (TRAINMAR)	UNDP	18.7	18.7
DJIBOUTI	DJI/89/002	Services consultatifs - Secteur Assurances	UNDP	10.0	5.0
DOMINICA REP.	DOM/90/010	SIDUNEA	GOVT	118.4	83.0

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET	EXPENDITURES 1989-1991
EGYPT	EGY/90/015	Economic and debt management	GOVT	60.0	2.0
GHANA	GHA/85/010	Project for development planning - component XXV RBPs	UNDP	97.2	32.2
GUINEA	GUI/88/001	Support to the trade sector	DTCD	190.1	190.1
INDONESIA	INS/86/004	Support to the trade sector	ITC	32.4	32.4
INDONESIA	INS/86/028	Trade sector review	UNDP	8.4	8.4
MALI	MLI/89/009	Appui aux administrations financières maliennes	GOVT	180.0	0.0
MAURITIUS	MAR/99/999	Assistance to the Ministry of Economic Planning and Development	GOVT	19.9	19.9
PAKISTAN	PAK/86/023	Study on implications of SEM	UNDP	34.1	34.1
PANAMA	PAN/86/008	Panama Maritime Center	IMO	28.4	28.4
TANZANIA (United Rep.)	URT/86/M02	TRAINMAR: Improvement and development of port training	ILO	28.0	8.2

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET	EXPENDITURES 1989-1991
TANZANIA (United Rep.)	URT/88/013	Zanzibar Export Processing Zone (ZEPZ) & Free Port	UNDP	50.1	50.1
TANZANIA (United Rep.)	URT/89/018	Bukoba and Kemodo Bay Master Plan	DTCD	11.4	11.4
YEMEN	POY/86/010	IMO model course in the field of port management	IMO	21.8	31.1
ZAIRE	ZAI/86/008	SYDONIA	UNIDO	68.3	68.3
ZAMBIA	ZAM/85/004	Assistance to INDECO project evaluation unit	ITC	14.7	14.7
REG. ARAB STATES	RAB/87/002	MAGHREB co-operation: seminar on Uruguay Round	UNDP	51.0	51.0
REG. AFRICA	RAF/87/025	PTA Trade Information Service	ITC	91.8	239.8
REG. AFRICA	RAF/88/011	Etude sur la mission d'armateurs africains en Amérique Latine	UNDP	11.3	9.7
REG. AFRICA	RAF/88/016	Trade promotion Africa-Latin America	UNDP	93.6	297.3
REG. AFRICA	RAF/88/031	Training for Regional Maritime Academy (Accra)	IMO	15.1	39.6

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET	EXPENDITURES 1989-1991
REG. AFRICA	RAF/88/047	ECOWAS	ECA	163.6	0.0
REG. AFRICA	RAF/88/049	Multisectoral assistance to the Economic Community of Central African States (CEEAC)	ECA	54.7	113.7
REG. AFRICA	RAF/89/054	Seminar on external sector	UNDP	8.3	8.3
REG. AFRICA	RAF/90/830	UNTACDA II	ECA	49.8	49.8
REG. ASIA & PACIFIC	RAS/86/019	TRAINFORTRADE - ASIAN REGION	ITC	100.0	138.2
REG. ASIA & PACIFIC	RAS/89/027	Mineral commodities	ESCAP	53.0	37.2
REG. ASIA & PACIFIC	RAS/90/014	Trade expansion	ESCAP	100.0	107.5
REG. LATIN AMERICA	RLA/87/030	Administracion de la deuda externa en los paises de América Central	ECLAC	98.5	98.5
REG. LATIN AMERICA	RLA/89/007	Transporte maritimo y multimodal en la subregión andina	JUNAC	90.0	81.2
REG. LATIN AMERICA	RLA/91/M02	Development of modern & harmonized maritime legislation in Central America	IMO	154.0	0.0

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET	EXPENDITURES 1989-1991
INTERREGIONAL	INT/87/037	External debt	UNDP	13.1	13.1
INTERREGIONAL	INT/89/043	Consultancy to ICAO	ICAO	12.0	20.0
			GRAND TOTAL	3,648.8	2,416.6

TABLE XIII

MGP/EDM/JTC
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LIST OF UNCTAD-EXECUTED PROJECTS INVOLVING COMPONENTS IMPLEMENTED BY OTHER UN AGENCIES (1989 - 1991)
AS AT 31 DECEMBER 1991

Up-dated: 19-06-92
05:55 pm

(in Thousands of US dollars)

ASSOCIATED AGENCY	COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXPENDITURES BY ASSOCIATED AGENCY 1989-1991
ECA	REG. AFRICA	RAF/87/157	Support to African countries in the Uruguay Round and to the external sector	43.2
			Sub-total for ECA	43.2
ECLAC	REG. LATIN AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	65.0
	REG. LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	292.3
			Sub-total for ECLAC	357.3
ESCAP	REG. ASIA & PACIFIC	RAS/89/028	Technical cooperation on the GSP and other trade laws	280.9
			Sub-total for ESCAP	280.9
FAO	HAITI	HAI/86/006	Rationalisation des marchés de première necessité	74.0
			Sub-total for FAO	74.0
ITC	HAITI	HAI/86/006	Rationalisation des marchés de première necessité	44.0

ASSOCIATED AGENCY	COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXPENDITURES BY ASSOCIATED AGENCY 1989-1991
ITC	KENYA	KEN/90/031	Implications regarding trade and investment with Southern Africa	23.0
	SWAZILAND	SWA/91/001	Assistance in trade negotiations	41.6
	TURKEY	TUR/90/011	Economic cooperation between Turkey & Central and East European countries	36.8
	UGANDA	UGA/87/009	Development of external sector	112.0
	YEMEN	YEM/85/010	Technical assistance to the Ministry of Economy, Supply and Trade	24.0
	REG. ASIA & PACIFIC	RAS/86/016	Asean trade facilitation	118.5
			Sub-total for ITC	399.9
UNIDO	REG. AFRICA	RAF/87/021	Assistance à l'UDEAC pour la mise en oeuvre de l'intégration et de la coopération économique	60.5
			Sub-total for UNIDO	60.5
WORLD BANK	REG. AFRICA	RAF/87/157	Support to African countries in the Uruguay Round and to the external sector	21.0
	REG. ASIA & PACIFIC	RAS/86/020	Assistance for international trade negotiations	118.4

ASSOCIATED AGENCY	COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXPENDITURES BY ASSOCIATED AGENCY 1989-1991
WORLD BANK	REG. LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	48.0
	INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase II)	168.1
			Sub-total for WORLD BANK	355.6
			GRAND TOTAL	1,571.6